



Karnataka Regional Organization for Social Service (KROSS)*

* The Official Organisation of Karnataka Region Catholic Bishops'
Council for Development & Social Concerns



OVERCOME INDIFFERENCE
& WIN PEACE

Annual Report 2016-2017

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FORMER DIRECTORS OF KROSS

NAME	FROM	TO
Rev. Fr. Arthur Periera	1983	1984
Late Rev. Fr. Albert Saleema	1984	May, 1986
Rev. Fr. Becket D'Souza	June, 1986	June, 1990
Rev. Fr. Arthur Periera	July, 1990	July, 1991
Rev. Fr. Ambrose Fernandes	August, 1991	27.10.1993
Rev. Fr. Denis Menezes	28.10.1993	16.06.1999
Rev. Fr. Becket D'Souza	17.06.1999	04.06.2009
Rev. Fr. Peter Brank	05.06.2009	06.05.2015

President Speaks...

"Be the change that you wish to see in the world"



Research has found that age 34 is the happiest of our lives on an average and as KROSS steps into its 34th year, it makes us all proud that KROSS and its 14 Diocesan Social Service Societies have been able to contribute their mite in making a difference in the lives of the poor and marginalized section of our society.

Karnataka has been facing a drought like situation for the past four years and this year the Government declared all the districts as drought hit. In my message last year I had suggested that we work towards just distribution of water for agriculture so that rich land holders do not invest in water guzzling crops. **The year 2016 was declared as International Year of Pulses** and we have to question ourselves to know if we did enough to promote pulses among the farming community. We all know that Pulse Crops are one of the most sustainable crops a farmer can grow. It takes just 365 litres of water to produce one kilogram of pulses, compared with 1805 litres for soybeans and 3070 litres for peanuts.

Why pulse crops are so important in today's scenario:

- Pulses provide a vital source of plant-based proteins and amino acids for people around the globe, ensuring food security.
- As part of a healthy diet high in fibre, pulses fight obesity and help manage certain chronic diseases.
- Pulses are an important source of plant-based protein for livestock.
- Pulses pull nitrogen from the air into the soil, increasing soil fertility.
- Pulses use less water than most other protein crops, making them a sustainable agricultural choice.

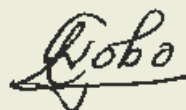
To fulfil the objectives of International Year of Pulses 2016, we could:

- Raise awareness on the important role of pulses in sustainable food production and their contribution to food security and nutrition.
- Promote usage of pulses and create awareness on their benefits for combating malnutrition and increasing soil fertility through crop rotation.

The General Body and Governing Board Members of KROSS with their astute understanding have been of immense support with their counsel which has helped KROSS in implementing the various programs undertaken. I thank each one of them and request their guidance in the future as well.

The National & International Donors, State & Central Government and a hoard of well-wishers have been instrumental in aiding us to successfully carry out our mission and I take this opportunity to thank them and assure them of my prayers.

My sincere thanks to the 14 Diocesan Social Work Directors and their Staff whose constant endeavours at the grassroots have helped our most marginalized brethren to receive their just dues and without whom the programs could not have succeeded. I also place on record my sincere appreciation to the KROSS Director & Staff for their dedicated service and for having hand held the 14 Diocesan Partner Organizations in their journey of empowerment of the grassroots communities.

+ 

Most Rev. Gerald Issac Lobo

President – KROSS & Bishop of Udupi

From the Director's Desk...



"Women are not going to be equal outside the home until men are equal in it."

In my missive in the last Annual Report 2015-16, I had commented that we have to create an environment through social policies for all round development of women and we can say that we have been able to achieve much in this direction though much more still needs to be done if we are to focus on the theme, "Women in the Changing World of Work - Planet 50-50 by 2030".

Today in our working area at the grassroots level we have started hearing some rumblings from men that they feel they are being left out or neglected as all our efforts are focussed towards Women Empowerment Program. May be we have knowingly or unknowingly overlooked the need of men, as their role in the home and community has the potential to bring about change in attitude, relationship and decision-making which could be critical for equality between women and men. Men should, therefore, be actively involved in promoting gender equality in the family and society as sometimes public policy constrains men and hence we could work towards providing an opportunity for constructive engagement of men to find a positive way for building gender equality in society. If we are to work towards gender mainstreaming, we need to develop ourselves as a learning organization with an understanding of the potential of gender and development and how we can transform unequal social relations to empower both women and men by planning programs in such a way that allows gender perspectives to be appropriately addressed through changes in education, culture and tradition. Equality implies that perceptions, interests, needs and priorities of both women and men must be taken into consideration not only as a matter of justice but because they are necessary to enrich sustainable people-centred development process through a strategy for making the concerns and experience of both women and men an integral part of designing programmes so that women and men benefit equally and inequality is not perpetuated. Though a social and political structure was created which allowed atrocities and violence against women, we have to be cautious now and analyse, assess gender relation, unequal power structure and interaction of contextual factors. We should not create hierarchies between and among groups of women and men that can lead to unequal power relations disadvantaging one group over another.

KROSS acknowledges with deep gratitude the continuing cooperation, goodwill and support of our National and International Donors, Central & State Government, well-wishers and friends which enables KROSS and its 14 partners, the Diocesan Social Service Societies to reach out to the least of its brethren through its multipronged activities.

The leadership and motivation of the Karnataka Region Catholic Bishops' Council under the astute Chairmanship of Most Rev. Dr. Bernard Moras, Archbishop of Bengaluru, Most Rev. Gerald Lobo, President, KROSS, Most Rev. Thomas Vazhapilly, Vice-President, KROSS and Members of KROSS Governing Board / General Body is of immense importance as it makes us navigate in the road less travelled.

Our 14 partner organizations and their staff who leave no stone unturned in implementing the programs which makes the life of the downtrodden and the marginalized much better, entails our heartiest appreciation. The contribution of KROSS staff is of much importance and truly immeasurable and merits kudos and heartfelt thanks. KROSS with the support and goodwill of our esteemed Donors & leadership of KRCBC will keep marching ahead to seek justice for one and all.

Fr. Sebastian Fernandes
Director, KROSS

03. ABOUT THE ORGANISATION

KROSS was established in 1983 and was registered in the year 1989 under Registration of Societies Act 1960 bearing No. 115/89-90 and has 80G and 12A Tax exemption under Income Tax Act 1961. KROSS is also registered under Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA).

KROSS with its 14 member organizations renders Social & Humanitarian Services among 8,25,000 poor people in more than 4460 villages of Karnataka especially in the areas of Women Empowerment, Health, Community Resilience to HIV/AIDS, Mitigating Malnourishment among children and women Promotion of Child Rights, Good Governance at grassroots, Natural Resource Management & promoting Agrarian Activities, Renewable Energy Options and Capacity Building of Development Organizations through training, workshops knowledge sharing and reach out to the most marginalized communities without discriminating on the basis of caste, creed, race, gender.

VISION

A society based on Justice, Peace, Equality and Ecological Harmony.

MISSION

To be a quality Resource Organization by engaging with development actors to facilitate accountability in upholding the dignity and rights of the most marginalized communities through research, knowledge exchange, capacity enhancement and collaborative social action to achieve sustainable development.

GOAL

Our Goal is to actively participate in achieving the UN's Millennium Development Goals in partnership with member - organizations, sponsors, Government Departments, other like-minded NGOs, institutions and individuals.

WE BELIEVE IN

- ❖ Practicing and promoting the core values of Justice, Peace, Equality, Ecological Harmony and holistic development of the poor and marginalized
- ❖ Upholding and protecting the dignity of every human being
- ❖ Recognizing that the human person is central to all development interventions
- ❖ Developing people's capacity to grow and enjoy improved quality of life
- ❖ Enabling people to take ownership for their own holistic development
- ❖ Building and promoting a sustainable and integrated development model

THRUST AREAS

- | | |
|----------------------------------|---|
| ❖ Women's Rights | ❖ Promotion of Good Governance at all levels |
| ❖ Child Rights | ❖ Community Managed Disaster Risk Reduction (CMDRR) |
| ❖ Natural Resource Management | ❖ Capacity Building of individuals and institutions |
| ❖ Health : | ❖ Livelihood Rights |
| ✦ Reducing incidence of HIV/AIDS | |
| ✦ Mitigating Malnourishment | |

04. APPROACH

- ✧ **Rights-Based:** Enlightening people about their rights and entitlements
- ✧ **Cost effective:** Effective utilization of organizational resources
- ✧ **Results Based:** To ensure desired results are achieved within the time lines
- ✧ **Gender sensitive:** Cross cutting agenda starting from staffing, infrastructure, human resource etc
- ✧ **Environmental sensitive:** Being sensitive towards nature and environmental issues
- ✧ **Partnership centered:** Involving the stake holders/focused groups in their own integrated development by facilitating and Hand holding
- ✧ **Integrated:** All the interventions to be in holistic manner in collaboration with Government agencies and others

05. PROGRAMMES IMPLEMENTED

- | | |
|---|--|
| ☆ Organizational Development & Capacity Building | ☆ Good governance at grassroots |
| ☆ Combating HIV/AIDS and other diseases | ☆ Sustainable Livelihood Promotion through Micro enterprises |
| ☆ Women Empowerment Programme | ☆ Reducing Child Mortality & Improving Maternal Health |
| ☆ Career Advancement Programme (CAP) | ☆ Mitigating Malnourishment among children, adolescent and women |
| ☆ Achieving Universal Primary Education | |
| ☆ Ensuring environmental sustainability & natural resource management | |



06. BOARD AND OFFICE BEARERS



Most Rev. Gerald Issac Lobo
PRESIDENT
Bishop of Udupi



Rev. Fr. Sebastian Fernandes
DIRECTOR/SECRETARY/TREASURER



Most Rev. Thomas Vazhapilly
VICE PRESIDENT
Bishop of Mysuru

MEMBERS OF THE BOARD

Prof. Rita Noronha

Director
Centre for Development Studies & Education
Kudupu, Mangaluru.

Rev. Fr. Jacob Anthony

Director
Belgaum Diocesan Social Service Society (BDSSS),
SEVALAYA, Da Ra Bendre Road, Sadankeri,
Dharwada – 580 008

Rev. Fr. Santhosh Bapu

Director-Seva Sangama Development Society (SSDS)
Kripalaya-Bishop's House, Jevargi Road,
Kotnoor D Village, Nandikoor, Kalburgi - 585 102

Rev. Fr. Chourappa Yeraboi

Director
Bellary Diocese Development Society (BDDS)
Infantry Road, Cantonment, Ballari - 583 104

Rev. Sr. Irene Thereese Lobo

Deepalaya, 1-867/65,SF-4, Paradise Residency,
Venkatesh Nagar, Kalburgi - 585 102

Rev. Fr. Kuriakose Kunnath

Director
Jyothir Vikasa Social Service Society (JVSSS)
Kalenahalli P.O., Mandya - 570 402

Rev. Fr. Jose Ayamkudy

Director
The Dakshina Kannada Rural Development society (DKRDS)
P. O. Belthangady – 574 214. Dakshina Kannada

Mr. Robinson D'Souza, KAS, (Retd.)

Former Principal Secretary - Law,
Govt. of Karnataka, "SONA",
972, 2nd stage, 3rd Block, 3rd Phase,
Bengaluru - 560 085

Mr. Anthony Mendonca, KAS (Retd.)

Personal Secretary to the Minister for Minor Irrigation.
279, II A Main, First Phase, Girinagar, Bengaluru - 560 085

Rev. Fr. John Kunnathethu

Director
Karnataka Integrated Development Society (KIDS)
P.B.No.23, Bannur, Puttur - 574 201

Dr. Isabella Selvaraj Xavier

Sadhana Women & Children Welfare Society,
South India Human Rights Centre, Tejashwi Nagar,
Last Cross, Dharwada - 580 002

Dr. Christina Kantharaj

No. IW/121, Bogadi Road, Opp. to RIE Quarters Gate, Mysuru
- 570 006

Rev. Fr. Stany Almeida

Director
Organization for Development of People (ODP)
"Pragathi", Bannimantap "B" Layout, Mysuru - 570 015

Dr. J. Alexander, I.A.S. (Retd.)

Former Chief Secretary & Ex-Minister, Govt. of Karnataka,
No. 507, Chinmaiah Mission, Hospital Road,
Indiranagar, Bengaluru - 560 038

Rev. Fr. Oswald Monteiro

Director
The Canara Organization for Development and Peace (CODP)
Kadri Hill, Nanthoor, Bejai P.O, Mangaluru - 575 004

Rev. Fr. Amarnath Dinesh Roy

Director
Bangalore Multipurpose Social Service Society (BMSSS)
P.B.No.4626, No.5, Nandidurg Road, Bengaluru - 560 046

Rev. Fr. Marcel Pinto

Director
Chikmagalur Multipurpose Social Service Society (CMSSS)
Seva Samasthe, B.Kathihalli, Arsikere Road, Hassan - 573 201

Rev. Fr. Veeresh Moras

Director
The Shimoga Multipurpose Social Service Society (SMSSS)
Chaitanya, Alkola Circle, Sagar Road, Shivamogga – 577 205

Rev. Fr. Justin D'Souza

Director
Karwar Diocesan Development Council (KDDC)
Bishop's House, Karwar – 581 302. Uttar Karnataka.

Mrs. Caroline Jerry Fernandes

Gandhinagar 4th Cross, N.H.17,
Kumta, Uttara Kannada

Mr. F. Joseph Stanley

General Secretary
Skills for Progress(SKIP)
No.42, Stephen's Road, Frazer town, Bengaluru - 560 005

Rev. Fr. Abraham Areeparambil

Director
Malnad Social Service Society (MSSS)
St. Joseph's Church, Sagar Road,
Shivamogga - 577 204

Dr. Maya Mascarenhas

#001, Maria Melodie, 14 High Street,
Cooke Town, Bengaluru - 560 005

Rev. Fr. Reginald Pinto

Director
SAMPADA, Bishop's House, Mother of Sorrows Church
Udupi P.O.- 576 101

We declare that :

- None of the Board Members are related by blood
- No remuneration is paid to any Board Member
- No Board Member has travelled abroad at the cost of the Organization

TEAM



GENDER-WISE STAFF SALARY

Slab of Gross Monthly Salary (in Rs.)	Male Staff	Female Staff	Total Staff
5001-10000	5	-	5
10001-25000	4	6	10
25001-35000	1	-	1

AUDITORS

M/S. Philippose & Company

CONSULTANT

Mr. Rupert Rosario, Advocate

07. ONGOING PROGRAMMES

07.1. ORGANIZATIONAL DEVELOPMENT & CAPACITY BUILDING

07.1.1. KAUSHALAYA – Capacity Enhancement of Community Based Leaders

The trainings envisaged are successfully completed and Trained Personnel / Volunteers at the grassroots are available who spread awareness and motivate the most marginalized communities to take up issues on rights based approach and enable them independently/collectively bargain for their entitlements. The marginalized people now have the support and counsel of these trained personnel to guide and counsel them. The DSSSs, NGO and staff of Faith Based Organizations / local persons have come together to learn, network & build rapport with concerned authorities to lobby for a cause. These trainings are continuous and through these training the changes planned are:

- ⇒ Capacitate the local leaders to identify issues that concern the development of the community
- ⇒ Analyse the issues and through a rights based approach claim the rights and entitlements of the community
- ⇒ Empower leaders who are able to motivate the community to be part of the process of social transformation
- ⇒ Create Resource Personnel/Volunteers/able leaders who will carry forward the process for the development of the rural community

Sl. No.	Training	Participants	Organizations Represented
01	Women & Legal Rights	68	29
02	Financial Management	102	42
03	Rights Based Approach - Phase I	38	15
04	Organizational Development Process - Phase I	30	15
05	PME, PCM & Result Based Management	42	16
06	Organizational Development Process - Phase II	30	16
07	Personality Development	52	26
08	Facilitation Skills to Trainers	40	15
09	Global Warming & Organic Farming	52	10
10	Preparation of Bye-laws for Women's Federation	40	27
11	Organization Development – System Building	30	14
12	Indian Constitution & Human Rights	35	15
13	Rights Based Approach - Phase II	35	15
14	Women in Panchayatraj Institution	55	20
Total		649	275

649 participants from 275 different organizations have benefitted from these trainings. Owing to these trainings, the participants are well acquainted with what is expected of them, have learnt to enhance their skills, competence level, effectiveness and efficiency. The trainings have provided knowledge and helped the participants to develop creative and analytical skills. The trainings also helped in organizational development and competency as trained and skilled employees are far better than untrained and unskilled employees.



Consultation Meet on Taxation



07.1.2. PRACHODAN – Stimulating Knowhow among Community Based Leaders

The trainings imparted during the year were purposive and equipped the participants with the necessary knowledge/skills that are needed to carry forward the trainings at the grassroots level. Before the training program was implemented, the need of training and the topic was identified to ensure that the training could serve the purpose. The trainings helped the participants in building up their personalities and facilitated in improving their progress towards the actualization of their full potentials in terms of knowledge, job skills, attitude and behaviour. The trainings as per the need will be an ongoing process so that the objectives of the program are fulfilled and the needed change is ushered, which is:

- ✓ Bring together various stakeholders to create an issue based platform
- ✓ Have trained Trainers/Volunteers/Local Leaders who would assist the grassroots community in building network for lobby & advocacy
- ✓ Make the community to carry forward their struggle on a rights based basis to claim the rights/ entitlements
- ✓ Create communal harmony by doing away with caste/creed prejudice and live together in peace

Sl. No.	Training	Participants	Organizations Represented
01	Women & Legal Rights	67	26
02	Child Rights & Right to Education	80	15
03	Effective Financial Management	76	24
04	Right to Information - Phase I	60	6
05	Network, Lobby & Advocacy - Phase I	61	15
06	Right to Information - Phase II	130	60
07	Gender Equity	97	9
08	Planning, Monitoring & Evaluation	60	15
09	Result Based Management - Phase I	80	31
10	Network, Lobby & Advocacy - Phase II	61	15
11	Rights Based Approach to Social Development	61	15
12	Result Based Management - Phase II	70	19
13	Rights Based Approach to Integrated Development	81	32
14	Resource Mobilization	72	10
15	Process Documentation	76	34
16	Organization Development	60	15
Total		1192	341



The trainings have benefitted 1192 participants from 341 organizations. In the past one year the DSSS personnel, other NGO personnel and staff of Faith Based Organizations / local leaders have come together to learn, network and build a relationship which can spark new community initiative that might not have otherwise existed helping in efficiently resolving issues which could not have been possible with the effort of one single organization.





NETWORK, LOBBY & ADVOCACY

07.2. WOMEN EMPOWERMENT PROGRAMME

“There is no tool for development more effective than the empowerment of women” - Kofi Annan.

Women and men do not play identical roles in any society; nor do they have equal access to education, work, career opportunities and economic resources. The status of women is a key factor for determining the development of any society. KROSS has been involved in the women empowerment programme supported by Misereor for nearly two decades with the aim of motivating women to affirm their rights and avail entitlements.

Trainings organised for the beneficiaries at the field level

Sl.No.	Subject	Trainings	Beneficiaries
01	Panchayath Raj Institutions	207	7256
02	Women's Issues/ Rights/ Law/Entitlements	541	20913
03	Gender Equity/ Justice	74	2360
04	Documentation	74	1825
05	Advocacy & Lobbying	23	872
06	Liaison & Networking	18	901
07	Leadership, Communication Skills and Decision Making	460	14844
08	Government Benefits	344	12439
09	Fund Raising Strategies to the Federations	35	1046
10	RBA and RBM to Federation Members	30	935
Total		1806	63391

To capacitate the project staff: 4 Zonal level workshops at DKRDS – Belthangady, ORBIT – Humnabad, CMSSS – Hassan & KDDC – Karwar and 2 trainings & 5 review meetings were organised at KROSS Resource cum Training Centre, Bengaluru.



Schemes Aailed from Departments

Sl.No.	Benefits	Units	Amount
01	Houses - New	1023	10,28,80,000.00
02	Houses - Repaired	295	12,14,650.00
03	Toilets	1813	1,87,90,400.00
04	Drinking Water Facility	-	50,90,400.00
05	Open Wells & Bore Wells - New	71	38,87,000.00
06	Open Wells & Bore Wells Rejuvenated	30	4,99,500.00
07	Street Lights	947	3,97,270.00
08	Drainages	-	29,05,000.00
09	Roads	-	13,47,000.00
10	Work aailed under MGNREGA	-	83,85,930.00
11	Cattle Sheds	175	44,86,000.00
12	Drought Mitigation/Compensation for Crop	386	27,21,100.00
13	Farm Ponds	57	32,57,000.00
14	Vermi Compost Pits	301	21,23,000.00
15	Agricultural Equipments	89	3,09,600.00
16	Seeds, plants, fertilizers	491	5,76,800.00
17	Scholarship for Education	909	31,96,300.00
18	Shaadi Bhagya	236	1,18,00,000.00
19	Bhagyalakshmi Bond	66	6,60,000.00
20	Janani Suraksha	118	82,600.00
21	Madilu Kittu	224	6,72,000.00
22	Prasuti Araiike	170	1,70,000.00

- ✧ Besides the above various pension schemes (Old age, Widow & Handicapped) are being aailed regularly by 1156 women

Results

- ◆ During the reporting period 91 SHGs are formed and at present there are 2620 Self Help Groups consisting of 38210 women under the project
- ◆ There are 155 Grass Root Level Federations, 18 Taluk Level Federations and 3 District Level Federations
- ◆ 3804 women emerged as leaders
- ◆ 208 women are elected as members at Grama/Taluk/Zilla Panchayath levels
- ◆ 941 women have been appointed to various committees attached to Gram Panchayats
- ◆ 660 women related issues are discussed & 364 issues are solved at Grama Panchayath level

- ◆ 3612 women are empowered to take decision on Gender sensitive issues
- ◆ 473 officers from departments consider women's issues favourably
- ◆ 354 issues related to domestic violence, child marriage, property & family disputes were filed in SHG, GRF and TLF & 215 issues were solved
- ◆ 462 cases related to domestic violence & property disputes were filed in free Legal Aid Centres & 187 cases were solved
- ◆ 257 cases related to domestic violence were filed with the Religious Leaders and committees and 176 were solved
- ◆ 110 cases of domestic violence & dowry were filed in Santwana Kendra and Police Stations and 76 were solved
- ◆ 78 issues & programmes were highlighted in mass media
- ◆ 165 issues were taken up for Advocacy and Lobbying
- ◆ Formation of State Level Federation has been initiated



07.3. CAREER ADVANCEMENT PROGRAMME

“Empowering the poor is a key part of Catholic social teaching, and education is an essential means of achieving this goal”

The dream of the Karnataka Region Catholic Bishops' Council to bring probity in public life gave birth to the Career Advancement Program (CAP) with the sole aim of motivating the rural/urban Catholic Youth with poor economic background to take up coaching for KPSC and UPSC exams so that these candidates passing out would be gainfully employed. These candidates who gain a foothold in government service could own responsibility to bring in transparency as the Catholic Youth are imparted Christian Values, be a part of policy making body and provide social justice to the marginalized and deprived section of the society and work for the development of the people. From the academic year 2017-18, it is proposed that Catholic Candidates opting to join Civil Service Examination Coaching Centres will be provided with monetary assistance to motivate them.



07.4. “PAUSTIK”- Building Sustainable Community Resilience To Mitigate Malnutrition

The program “PAUSTIK”, Building Sustainable Community Resilience to mitigate malnutrition among the children, adolescent girls, pregnant and lactating mothers in 174 villages of North Karnataka is implemented with the intention of eliminating Malnutrition among marginalized population in 3 DSSs, viz., Belgaum Diocesan Social Service Society, Bellary Diocese Development Society and Seva Sangama Development Society, Kalburgi.

Trainings Conducted

- Preparation of nutritious food/ Supplementary feed with locally available resources
- Health Education - Importance of Breast Feeding, Immunisation, Health & Hygiene, Reproductive & Sexual Health, Pre & Post Natal Care and Child Care
- Government Schemes/ Referral Services
- Kitchen Gardening
- Identification of Malnourished (SAM & MAM) Children
- Awareness on Health & Hygiene for School Children
- Awareness on Malnutrition through Street Play



Beneficiaries Trained

Sl.No.	DSSS	Adolescent Girls	Pregnant Women	Lactating Mothers	Total
01	BDDS - Ballari	2098	1563	1781	5442
02	BDSSS - Belagavi	1587	1203	786	3576
03	SSDS - Kalburgi	761	987	1070	2818
Total		4446	3753	3637	11836

Results achieved

Identified 545 malnourished children - 158 SAM and 387 MAM children

Severely Acutely Malnourished (SAM) children

Sl.No.	DSSS	Identified	Enrolled to NRC	Normal	Under treatment
01	BDDS - Ballari	63	63	60	3
02	BDSSS - Belagavi	49	49	44	5
03	SSDS - Kalburgi	46	46	46	-
Total		158	158	150	8

Out of 158 SAM children admitted to Nutritional Rehabilitation Centers 150 are back to normal and 8 are under treatment.

Moderately Acutely Malnourished (MAM) children

Sl.No.	DSSS	Identified	Enrolled to Anganwadi	Back to Normal	Under Anganwadi care
01	BDDS - Ballari	171	171	160	11
02	BDSSS - Belagavi	113	113	105	8
03	SSDS - Kalburgi	103	103	90	13
Total		387	387	355	32

Out of 387 MAM children enrolled to Anganawadi Centers - 355 are back to normal and 32 are under Anganawadi care

Services utilized by Adolescent Girls and Pregnant Women

Sl.No.	Services	Total
01	Sneha clinic facilities utilized by Adolescent girls	2026
02	Iron & Folic Acid (IFA) tablets availed by Adolescent girls	2181
03	Pregnant women enrolled for Institutional delivery	6891
Total		11098

Government schemes availed by Children, Adolescent Girls, Pregnant Women and Lactating Mothers

Sl.No.	Services	Total
01	Madilakittu	481
02	Janani Suraksha Yojane	248
03	Maternity benefit	632
04	Toilets	1933
05	Balasanjivini	151
06	Bhagyalakshmi	434
07	Udyogini	6
Total		3885

Kitchen Gardening

Kitchen gardening was introduced for promoting nutrition and to inculcate the habit of organic vegetable cultivation for self consumption and to utilise domestic waste water efficiently. We have identified 5220 families having children below 6 years, adolescent girls, pregnant women and lactating mothers.

Sl.No.	DSSS	Villages	Kitchen Gardens
01	BDDS - Ballari	87	2610
02	BDSSS - Belagavi	39	1170
03	SSDS - Kalburgi	48	1440
Total		174	5220

5058 families have started harvesting a few types of vegetables and utilized for their daily consumption.



"EARLY DETECTION CAN SAVE A LIFE"

Mrs. Parvathi married to Mr. Nagaraj who are residents of Nandikur Village, Kalburgi District. They hail from a poor family and work as daily wage workers. Constitutionally both were weak but Mrs. Parvathi was very much on the weaker side. As they depended on agricultural labour work which was seasonal, the husband had to depend on some other alternate work to cater to the needs of the family. This led them to lead a frugal life bereft of nutritious food. In the course of time, Mrs. Parvathi became pregnant and due to economic constraints was unable to have healthy and nutritious food which would have been ideal for the growth of the baby in the womb.

Mrs. Parvathi gave birth to a baby girl with low body weight, 1.878 kgs. whereas an average child normally weighs upwards of 2.50 kgs. As the mother was weak and was unable to have good nutritious food during the breast feeding period, the child was sickly could not put on weight. During the visit of the PAUSTIK Outreach Worker to this house, it was observed that the child was very weak and the Outreach Worker suggested to the parents that the mother should have some nutritious food and also as the baby had crossed 6 months, it should be provided nutrition supplements so that the child improves its health. On the next visit the Outreach Worker was accompanied by the



Coordinator and the local Anganwadi Worker who counselled the parents and told them that until and unless they followed their instructions the child would have serious health concerns. The parents said that they would follow a proper regimen for the child and see that the health of the child improves. During the next visit when the child was one and half year, it was observed that the child weighed only 6 kgs., had a height of 65 cms. and the Middle Upper Arm Circumference (MUAC) was 11 cms. but the average for this child should have been 8.2 kgs., 75 cms and 15 to 17 cms. MUAC respectively.

The Paustik Team and the Anganwadi Worker took the parents to task and said that immediately they have to shift the child to the Nutrition Rehabilitation Centre (NRC). The Anganwadi Worker took up the responsibility of going with the mother and child to the NRC and on reaching there, the doctor after diagnosis declared that the child was Severely Acutely Malnourished and admitted the child for further treatment. After a fortnight it was found that the child was responding well to the treatment and hence the child was discharged with instructions that the child should be monitored every day by the Anganwadi Worker and provided supplementary nutritious feed.

The health parameters of the child are progressing well under the guidance of the Anganwadi Worker, the PAUSTIK Team and care and support of the parents and the supplementary feed provided every day to the child under the Integrated Child Development Program. The child now weighs 10 kgs. and the MUAC is 15cms.

The parents have expressed their gratitude to the PAUSTIK Team and the Angwanwadi Worker who they say have given a new lease of life to their daughter.



07.5. STEP - Support To Training and Employment Program for Women

The project is supported by Ministry of Women and Child Development, Government of India, New Delhi and Implemented with the support of four Diocesan Partners with the following objectives:

- ✿ Provide training for skill up gradation to 1400 women farmers - 700 in the 1st year and 700 in the 2nd year
- ✿ Mobilizing women into small viable groups and making facilities available through training and access to credit
- ✿ Enabling groups of women to take up Employment - cum - income generation programs of their own
- ✿ Provide support services for further improving training and employment conditions of women

The project is being implemented in four districts of Karnataka - Hassan, Kolar, Mysuru and Chitradurga. The first phase of implementation is completed during which 700 women beneficiaries were selected and mobilized into small viable groups to make facilities available through trainings and access to credit, enabling them to take up Employment-cum-Income generation activities. The Beneficiaries are registered under co-operative societies, to avail maximum benefits from the government. A survey is being conducted to assess the end results of first phase.

Following are the details of Income generating activity during first phase:

Type of Vegetable	Beneficiaries	The Income of the Individual on an average has enhanced between Rs. 2000/- and Rs. 4500/- during the cropping period
Beans	425	
Okra	575	
Tomato	473	
Chilies	633	

Initiating the second phase activities, the Beneficiaries are being trained on aspects like Organic farming, its certification and marketing strategies.



07.6. SUSTAINABLE LIVELIHOOD PROMOTION THROUGH MICRO ENTERPRISES

Rural women's involvement in the economic development of the family and society at large is a crucial issue that needs to be addressed properly in view of the fact that their contribution is significant, especially in poverty eradication. Keeping this in mind KROSS and its 14 Partners provide entrepreneurship awareness program, entrepreneurship development program and skill development to the members of the SHG and promote micro enterprises for the economic development.

Results

- * 65 Entrepreneur Awareness Program trainings provided to 2545 women
- * 43 Entrepreneur Development Program trainings provided to 1448 women
- * 764 women have started micro enterprises
- * Rs 1,14,60,000 was provided as micro credit

Training To Trainers	Participants
EAP refresher training	15
Farming methods	20
Roof water harvesting	20



Activities	Beneficiaries
Trade - Grocery Shop, Vegetable Selling, Flower Selling, Cloth Selling, Dry Chilly Selling, Stationery Shop, Gunny Bag Selling, Fruits Selling, Bangle Selling, Flour Grinding Mill, Pickle & Papad Making, Meat Shop, Rice Selling, Sound System and Juice Center	216
Animal Husbandry - Goat Rearing, Dairy, Poultry and Rabbit Farming	338
Service - Tailoring, Embroidery, Carpentry, Beauty Parlor, Canteen and Tea Shop	210
Total	764



"THE SECRET OF CHANGE IS TO FOCUS ALL OF YOUR ENERGY ON BUILDING THE NEW"

Mrs. Shakunthala aged 33 lives in Arahatholalu village of Bhadravathi taluk, Shimoga district with her husband Halesh aged 44 and two sons aged 15 and 13 studying in class 10th and 8th respectively.

Agriculture was the main livelihood option of this family. But due to the failure of monsoon for the past five years life became very difficult as they were faced with constant losses from agriculture. In spite of the hard work, both together could hardly earn about Rs.7500/- per month which was insufficient even to meet their basic daily needs. Hence it became difficult for them to pay for children's education and their day by day life turned to be a bundle of miseries.

Shakunthala is a member of Kenchamma Devi Self Help Group which was started six years ago by Malnad Social Service Society (MSSS), Bhadravathi. One day she shared her plight with the MSSS field worker Mrs. Nagaveni, who in turn advised her to attend the EAP (Entrepreneurship Awareness Program) and EDP (Entrepreneur Development Program) trainings organised by MSSS and the facilities that she could avail after the training. The EAP and EDP trainings re-enforced her confidence and hope. After the training she discussed in her SHG her plan to embark on taking up an IGA (Income Generating Activity). She had already observed that a few girls and women of her village visiting the beauty parlour in the town far off and therefore she realised that it would be an appropriate activity as there is a demand for a beautician in her village. So she did a beautician's course and applied for a loan of Rs.15,000/- from KROSS, an internal loan of Rs.15,000/- from Sangha and adding her own savings of Rs.10,000/- started her beauty parlour with a total of Rs.40,000/- in her own house.



Initially Shakunthala did not get many customers but within 2 - 3 months there was a great demand for her services. In addition to the services she rendered to the customers at her house, she also took up services for bridal make-up and other social functions on request. Through these her earnings began to rise and began earning Rs.6000/- per month. After deducting all her expenses she earned a net profit of Rs. 3000/- to Rs. 3500 per month. During marriage season she earns an additional amount of Rs. 5000/- to Rs. 6000/- and through this she is able to support the family, provide a good education to her children and lead a respectable life.

Shakunthala says she is ever grateful to MSSS for the motivation and KROSS for the timely financial assistance which helped her to come out of the grip of poverty.



"For human beings ... to destroy the biological diversity ... by causing changes in the climate; to contaminate the earth's waters, its land, its air and its life - these are sins" - Pope Francis

08. PARTNER ORGANISATIONS

SPREAD AREA

**4460 Villages | 1400 Gram Panchayats |
176 Taluks | 30 Districts in Karnataka |
and 1 District of Maharashtra
& 1 District of Kerala**



- ⊙ Bangalore Multipurpose Social Service Society (BMSSS), Bengaluru
- ⊙ Belgaum Diocesan Social Service Society (BDSSS), Dharwada
- ⊙ Bellary Diocese Development Society (BDDS), Ballari
- ⊙ Chikmagalur Multipurpose Social Service Society (CMSSS), Hassan
- ⊙ Jyothir Vikasa Social Service Society (JVSSS), Mandya
- ⊙ Karnataka Integrated Development Society (KIDS), Puttur
- ⊙ Karwar Diocesan Development Council (KDDC), Karwar
- ⊙ Malnad Social Service Society (MSSS), Bhadravathy
- ⊙ Organization for Development of People (ODP), Mysuru
- ⊙ SAMPADA, Udupi
- ⊙ Seva Sangama Development Society (SSDS), Kalburgi
- ⊙ The Canara Organization for Development & Peace (CODP), Mangaluru
- ⊙ The Dakshina Kannada Rural Development Society (DKRDS), Belthangady
- ⊙ The Shimoga Multipurpose Social Service Society (SMSSS), Shivamogga

08.1. BANGALORE MULTIPURPOSE SOCIAL SERVICE SOCIETY (BMSSS), BENGALURU



Most Rev. Dr. Bernard Moras
President



Msgr. C. Francis
Vice President



Rev. Fr. Amarnath Dinesh Roy
Director

Bangalore Multipurpose Social Service Society (BMSSS) the Archdiocesan Organization for social concerns initiates developmental and empowerment activities, is a secular and not-for-profit organization working for the uplift of marginalized women, children, youth, and farmers in its operational area comprising of Urban & Rural Bangalore, Kolar, Ramnagara, Tumkur & Chikkaballapur Districts. It was established in the year 1969 and is registered under Karnataka Society Registration Act 1960 vide No.117/69-70.

The Archbishop of Bengaluru is its President, the Vicar General its Vice-President and is governed by the General Body and the Governing Board Members duly assisted by the Core Development Cell (CDC) consisting of developmental experts who act as an advisory body. The day-to-day activities are guided by the Director.

Vision : A society of justice, peace and love.

Mission : To progress with unity by empowering the poor and the marginalized to ensure their human dignity.

Objectives

- To support integral development of people in need irrespective of race, caste, creed or community
- To help social and economic upliftment of the poor and marginalized families
- To strive for the empowerment of marginalized women through animation process
- To promote and uphold community participation to ensure sustainable livelihood
- To encourage and guide the disadvantaged rural and urban youth to take up alternative livelihood activities
- To promote value based leaders among the youth by building their confidence and aptitude
- To educate the general public on prevention of HIV/AIDS and other communicable diseases like Malaria & T.B.
- To improve maternal health and to reduce child mortality
- To promote environmental sustainability and protection of natural resources

Thrust Areas

In 2010, the Archdiocesan perspective plan was revised in consultation with certain developmental organizations in the area and the following 6 thrust areas identified for developmental process:

- Child rights violation
- Gender discrimination
- Illness and malnutrition
- Unemployment of the youth
- Environmental degradation
- Urban homelessness

Ongoing Projects

- Empowerment of Socio Economically Poor & Disadvantaged Women
- Improvement of Mental Health of youth in schools and colleges
- Improvement of the Income & Conditions of the targeted Self-help groups
- Promotion of Entrepreneurship among Economically disadvantaged women

- Enhancing HIV/AIDS Education and awareness among students in schools and colleges
- Holistic Education Programme for Rural Children
- Job Orientated skill Training for unskilled Dropout and Unemployed youth



08.2. BELGAUM DIOCESAN SOCIAL SERVICE SOCIETY (BDSSS), DHARWADA



Most Rev. Peter Machado
President



Msgr. Lucio Mascarenhas
Vice President



Rev. Fr. Jacob Anthony
Director

The initial seeds of Social Apostolate in the Diocese of Belagavi were sown and initiated by the Jesuits, where from sprang the **Belgaum Diocesan Social Service Society (BDSSS)** in the year 1992 and formally registered in the year 1997.

- Vision** : Formation of just human society based on Justice, Peace and Love.
Mission : Restoring dignity of the poor and the marginalized through empowerment process.
Goal : Integrated Human Development.

BDSSS apostolate is of social nature, yet development was seen as a way to improve the community's "well-being" in social, economic, and environmental terms. Hence it shifted to developmental mode, focusing on integrated/participatory/right based approach towards the community development through the empowerment of rural and urban poor, strengthening of developed structures and systems, integration of all the Community Based Organizations (CBOs) at grassroots level, mainstreaming families with integrated approach in farm and non-farm sectors and value addition by integration of programs. Its strength lies in the networking, advocacy, lobbying and collaboration with various Faith Based Organizations, Government Organizations, like-minded Non-Governmental Organizations, Voluntary Organizations and various funding organizations both national as well as international towards the overall growth and development of the poor and the marginalized. The initiation and formation of Alliance for Integral Social Action, the diocesan social network, is a major asset in the Diocese of Belagavi for a collaborative approach in undertaking various developmental and charitable activities and related issues.

The new projects initiated are - Railway Child Help Desk (CHD) at Hubballi junction to provide safety nets for the runaway and missing Children, Sanitation for Rural Poor at Khanapur (Belagavi) where 200 rural poor families will be enabled to come out of open defecation and Adolescent Training Programme at Kalghatagi & Dharwada.

Ongoing Programmes

- ⊙ Care of the Aged – Formation of Elderly Self Help Groups
- ⊙ Child Care – Rescue, Shelter, Emotional & Medical Support
- ⊙ Women Empowerment – Formation of SHGs & Federations
- ⊙ Environment Initiative – Solid Waste Management
- ⊙ Mitigation of Malnutrition
- ⊙ Health – Building Sustainable Community Resilience to HIV/AIDS
- ⊙ Education Support to Children
- ⊙ Livelihood Support – Women in Micro Enterprise



08. 3. BELLARY DIOCESE DEVELOPMENT SOCIETY (BDDS), BALLARI



Rev. Fr. Paulraj
President



Rev. Fr. Sam Nalan
Treasurer



Rev. Fr. Chourappa
Director

The Diocese of Ballari established in 1985 the **Bellary Diocese Development Society (BDDS)** to promote Social Development in three civil districts of Ballari, Raichur and Koppala and in the past 32 years has served the community in the most backward, under developed rural areas creating a visible impact on the lives of the people.

VISION : To usher in a Social order of Justice, Peace and Love.

MISSION : To promote human dignity to the marginalized, especially the Dalits, women and children through a process of Empowerment and Rights based approach.

GOAL : Integrated development through empowerment of the community by Rights based approach.

BDDS has taken long strides in the empowerment and integral development of the marginalized and underprivileged people, particularly the Dalits, women and children by following 'programme - to - movement' approach in training, capacity building, human resource and sustainable development activities. It has also formed a network of like - minded organizations to reach out to the poor and needy people.

Activities Undertaken

- ☞ Food for Work
- ☞ School Children Feeding
- ☞ Boarding home for children
- ☞ Feeding the Aged & Infirm
- ☞ Mother & Child Health
- ☞ Women Empowerment
- ☞ Rehabilitation of Child Labour
- ☞ Micro Projects
- ☞ Promotion of Renewable Energy Options
- ☞ HIV/AIDS – Awareness, Care & Support
- ☞ Housing for Flood Victims
- ☞ Skill Training to unemployed Youth
- ☞ Rain Water Harvesting
- ☞ Watershed/NRM Programs
- ☞ Promotion of Sanitation
- ☞ Drinking Water to Village Communities
- ☞ Drought Relief Programs
- ☞ Emergency Flood & Fire Relief
- ☞ Promotion of Micro Enterprises
- ☞ Career Advancement Program
- ☞ Tuition Centres in villages
- ☞ Basic Amenities to T. B. Sanatorium
- ☞ Medical Camps for Physically Challenged People
- ☞ Integrated Development through Empowering Action

Ongoing Programs

- ☞ Women Empowerment Program
- ☞ Childline Services
- ☞ Child Labour School
- ☞ Skill Training to Rural Unemployed Youth
- ☞ UJJIVANA Program
- ☞ Vocational Training to Devadasi Children
- ☞ PAUSTIK - Mitigation of Malnutrition
- ☞ Livelihood Support – Women in Micro Enterprise



08.4. CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY (CMSSS), HASSAN



Most Rev. T. Anthony Swamy
President



Msgr. George D'Souza
Vice President



Rev. Fr. Marcel Pinto
Director

The Diocese of Chikmagalur was established in the year 1963 and from the very inception started working to uplift the poor and marginalized people of two districts, viz., Chikmagalur and Hassan. To carry forward this work in a more professional manner, **Chikmagalur Multipurpose Social Service Society (CMSSS)** was formed and registered as society vide No.26/78 dated 08.07.1978.

- Vision** : A society living in harmony with God, neighbors and nature, based on the values of love, peace, justice and equality.
- Mission** : Empowering the marginalized and the exploited to restore (have) their human dignity through a process of organizing, animation and right based actions leading to holistic development.

Approach

- ❖ Participatory
- ❖ Collaborative
- ❖ Rights-based
- ❖ Sustainable
- ❖ Cost-effective
- ❖ Environmentally Sensitive
- ❖ Gender Sensitive

Work with : Socially and economically poor & marginalized in particular Women, Children, Youth, Men, Plantation Workers, Unorganized & Daily Wage Laborers, Persons with Disability, PLHIV, Small & Marginal Farmers & Backward classes irrespective of Caste and Creed.

Ongoing Programmes

- ❖ Women empowerment
- ❖ Health
- ❖ Education
- ❖ Livelihood
- ❖ Environment
- ❖ Providing Entrepreneurial life skills for school dropout youth
- ❖ Gnana Jyothi – Integrated Child Development Programme
- ❖ Mainstreaming of Differently abled people
- ❖ Family Development Program - Save a Family Plan
- ❖ Shashaktha – Empowering Communities for effective good governance

Achievements

- ❖ 650 Women & 35 Men Self-help Groups (SHGs) formed
- ❖ 22 Children Groups formed
- ❖ 146 differently abled persons formed groups
- ❖ 2 Taluk and 1 Mother Federation formed
- ❖ 2619 SHG members participated in Ward & Gram Sabha
- ❖ 16 Infrastructure Works checked and Social Audit attended by SHG Members
- ❖ 24 Water Tanks & 155 Water Taps installed as a result of protest by the SHGs
- ❖ 45 Skilled Workers Groups formed with a membership of 810 skilled workers
- ❖ 245 unorganized construction workers have been issued I. D. Cards from the Labour Department
- ❖ 8 SHGs availed loan of Rs.42,50,000/- from Taluk Panchayat and started Micro Enterprises
- ❖ 202 children supported for education under child sponsorship
- ❖ 232 people with disabilities (PWDs) provided with aids & appliances
- ❖ 26 PWDs got housing, 48 PWDs got toilets and 591 PWDs got pension
- ❖ 110 families have started Micro Enterprise with investment of Rs.15,14,800/- under Family Development Programme



08.5. JYOTHIR VIKASA SOCIAL SERVICE SOCIETY (JVSSS), MANDYA



Most Rev. Antony Kariyil
President



Rev. Fr. George Alukka
Vice President



Rev. Fr. Kuriakose Kunnath
Director

Jyothir Vikasa Social Service Society (JVSSS) is registered under the Karnataka Societies Registration Act 1960 and is the social service wing of the Catholic Diocese of Mandya. It operates in Mandya and Mysuru districts rendering services to the poor, marginalized and underprivileged sections of the society irrespective of caste, creed, race, gender, language or religion.

VISION : An integrally developed society, where peace, justice, harmony, equality and equity flourish and protected.

MISSION : To enhance the human dignity through a process of empowerment of the resource-poor and marginalized, with special focus on women and children, disabled, farmers and indigenous people, by ensuring civil rights and ecological justice.

Main Activities

- * Human Resource Development and Capacity enhancement programs
- * Women empowerment through Self Help Groups and community organizations
- * Community health programs
- * Prevention of HIV/AIDS and care and support for the infected and affected
- * Promotion of livelihood opportunities for the poor and marginalized
- * Micro Finance programs through SHGs
- * Education promotion and support to children in distress
- * Promotion of Good Governance

Ongoing Programmes

- * Empowerment of poor and disadvantaged women
- * Prevention of HIV/AIDS and care and support for the PLHIVs
- * Enhancing Health and Sanitation standards of villages
- * Self Help Group promotion and support: Savings and credit, micro finance, livelihood enhancement and micro-enterprises



08.6. KARNATAKA INTEGRATED DEVELOPMENT SOCIETY (KIDS), PUTTUR



Msgr. Dr. George Kalayil
President



Rev. Fr. Vincent Punnathanathu
Vice President



Rev. Fr. Biju K.G
Director

Karnataka Integrated Development Society (KIDS) is the wing of social service unit of the Malankara Catholic Diocese of Puttur. It is registered as a Society vide Reg. No. DKM/S-09/06-07 and is ISO 9001:2008 certified emerging non-government organization working for community development especially for the upliftment of underprivileged sections of Society, Marginal Farmers, Women, Children, SC, ST and People with Disabilities since 1979. It works in four Districts covering 06 Taluks, 42 Villages and 14 Municipal Wards. KIDS believes in the integrated paradigm of community development and hence endeavors to facilitate the target population in attaining a holistic development in their lives. It has drawn five thrust areas where it aims to concentrate its maximum efforts accepting the importance and present day needs.

Vision : An integrally developed, just, peaceful and egalitarian society

Mission : Restoration of the dignity of marginalized section of the society by facilitating for the legitimate rights of the people

Thrust Areas

1) Natural Resource Management 2) Education 3) Health 4) Gender 5) Good governance

Approach

Participatory : Involve the poor in their own development
Collaborative : Networking and collaborating with like-minded individuals and organizations
Sustainable : Giving importance to the program, which brings in sustainable development
Right Based : Enlightening the people about their rights and duties
Community Based : Enabling the people to access own resources & work collectively for the common good

Ongoing Programmes

- ⊙ Deendayal Upadhyaya Grameen Kaushalya Yojana
- ⊙ Sarvodaya Special School for CP, MR & Autistic Children
- ⊙ Paraspara Souharda Sahakari Niyamitha – People's Bank
- ⊙ SPED IV - sustainable development of the village
- ⊙ Farmers club & Farmers Producers Organization
- ⊙ SHGs, Groups of Balajyothi (children group), Senior Citizens, Organic Farmers, PWD
- ⊙ Insurance – Life & General
- ⊙ Natural Resource Management
- ⊙ Livelihood initiatives/IGPs
- ⊙ Skill training
- ⊙ Missing Child Bureau
- ⊙ Women Empowerment Program
- ⊙ Financial inclusion – Credit Linkages



08.7. KARWAR DIOCESAN DEVELOPMENT COUNCIL (KDDC), KARWAR



Most Rev. Derek Fernandes
President



Msgr. Simon Tellis
Vice President



Rev. Fr. Justin D'Souza
Director

The Diocese of Karwar to carry forward its mandate of establishing a society of justice, peace and love formed **Karwar Diocesan Development Council (KDDC)** in 1978 to carry out the socio-economic development of the people of Uttar Kannada District, Karnataka State, irrespective of caste, creed or community. KDDC contributes to human happiness, by way of cooperation, collaboration, participation, partnership and nation building and has ventured into various ways and means to bring an integrated development in the lives of the poor, the marginalized, women and children and thereby causing social change.

Vision : A society of Justice, Peace and Love, living with harmony with nature

Mission : Restoring dignity of the poor and the marginalized and nature through Rights Based Approach and promotion of eco-friendly practices.

Ongoing Programmes

- ✓ Organizing the unorganized poor people into Community Based Organizations
- ✓ Conservation of natural resources like water, soil and forest
- ✓ Agriculture, Horticulture and dairy farming
- ✓ Health and hygiene such as sanitation, health care facilities to women & children
- ✓ Self-governance through Panchayat Raj Training
- ✓ Child development and child rights promotion by preventing child labourers
- ✓ Sponsorship Programme
- ✓ Formal and non-formal education to children and youth
- ✓ Linking school going children to various scholarship programmes and government schemes
- ✓ Promoting school dropout children to enroll under NIOS and KOS
- ✓ Creche Units under Rajiv Gandhi Creche Scheme of Central Welfare Board/Women and Child Development Department, Government of Karnataka
- ✓ Leadership development, Employment Promotion and Govt. Schemes for youth
- ✓ Income generation ventures for youth & SHG members
- ✓ AIDS Awareness, Care & Support to PLHAs
- ✓ Empowerment of Women
- ✓ Empowerment of the differently abled people
- ✓ Empowerment of the aged
- ✓ Basic human needs & Rural infrastructure development
- ✓ Skill & Entrepreneurship development



- **Asha Niketan Residential School for the Speech and Hearing Impaired Children** at Karwar, a formal special school approved by Government of Karnataka with approximately 60 children per year. The school provides free education with residential facilities.
- **Asha Kiran Industrial Training Institute for Youth** affiliated under National Council for Vocational Training (NCVT). The institute provides formal technical education in 3 trades - Welder, Electrical and Fitter and also non formal education under these trades. Approximately 105 youth get trained every year and obtain National Trade Certificate.



08.8. MALNAD SOCIAL SERVICE SOCIETY (MSSS), BHADRAVATHY



Most Rev. Mar Joseph Arumachadath
President



Rev. Fr. Abraham Aareparambil
Director

Malnad Social Service Society (MSSS) is the official organization of the Syro-Malabar Diocese of Bhadravathy for Social Concern and Development. Its operational area covers two civil districts of Karnataka, viz., Shivamogga and Chikkamagalur. It is registered under the Karnataka Society Registration Act, vide No.219/SOR/SMG/90-91.

MSSS works on a Rights Based and Integrated Approach primarily focusing on Education, Health, Human Development, Empowerment of the Rural Poor through a process of sensitization and capacity building training giving prime importance to sustainable livelihood of the rural poor and ensures the dignity of people living with HIV/AIDS.

Mission : To have life, life in its fullness.

Vision : A society living in Dignity, Love, Truth, Justice and Happiness.

Goal : Integral development of all sections of people especially the poor and the marginalized.

ONGOING PROGRAMMES

- Child Help Line 1098
- Outreach Child Support Program
- Women Empowerment Program
- Women in Micro Enterprise
- Sustainable Renewable Energy Project
- Swavalamban – Mazdur Suraksha Yojane
- Community Health Program
- Navajeevan Holistic Care Centre for PLHAs



08.9. ORGANIZATION FOR THE DEVELOPMENT OF PEOPLE (ODP), MYSURU



Most. Rev. Thomas Vazhapilly

President : Upto 26-02-2017



Most. Rev. Dr. K A William

President : 27-02-2017 onwards



Msgr. C. Rayappa

Vice President



Rev. Fr. Staney D'Almeda

Director

- Vision** : A Society of Love, Peace and Justice
- **Love** - Live with respect, concern and compassion towards each other.
 - **Peace** - People of all strata (rich or poor) live in mutual trust & harmony without any fear.
 - **Justice** - People of all castes, creed, religion and gender live with dignity and equality, without Discrimination, enjoying their fundamental rights.
- Mission** : Empower the marginalized to have legitimate rights along with change in unhealthy attitudes and value systems through a process of capacity building, networking, advocacy and rights based actions.
- Goal** : Integrated Human Development.

Ongoing Programmes

- Women Empowerment Program – Formation of Self-help Groups, Cluster, Taluk & District Federations.
- Capacity Building through Training
- Family Development Program – Support for Income Generation Activity
- Child Line – Intervention & Prevention of child trafficking
- Natural Resource Management – covering 190 villages
- Income Generation Program for landless agricultural labourers
- Alternate Renewable Energy
- Farmers Producers Organizations
- SUSHRAVYA Upliftment Foundation – Micro Finance Institution



08.10. SAMPADA, UDUPI



Most. Rev. Gerald Issac Lobo
President



Msgr. Baptist Menezes
Vice President



Rev. Fr. Stany Lobo
Trustee



Rev. Fr. Reginald Pinto
Director

Sampada, Udupi established on 7th June, 2014 as the Diocesan Social Development Organization is completing its third year of existence. From its inception the main thrust was women empowerment as majority of the men from the Diocese of Udupi are working abroad and the woman plays an important role in the family. Hence, through the empowerment of women it would have a positive impact in the families.

Vision : A society with justice, peace and ecological harmony

Mission : Facilitating the most marginalized and vulnerable communities to live with human dignity enjoy rights and entitlements through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order

Goal :

- 20% of the families in Karkala & Udupi talukas adopt rain water harvesting
- 250 families in Udupi & Kundapura talukas adopt mangrove forest
- 50% of the villages in Udupi, Karakala & Kundapura live in communal peace and harmony
- Rights & entitlements of the unorganized sector are ensured
- Reduction in migration of unemployed youth

Ongoing Programmes

- | | |
|--|---|
| ☐ Women Empowerment Program | ☐ Afforestation |
| ☐ Formation of Self-Help Groups & Federations | ☐ Rain Water Harvesting |
| ☐ Capacity Building through Training | ☐ Health Camps |
| ☐ Natural Resource Management | ☐ Career Guidance Program to Youth |
| ☐ Support to the aged, sick & needy through fund mobilization | |



"NEVER PUT BLIND TRUST ON ANYONE; THEY WILL EVENTUALLY MAKE YOU REGRET IT"

A heart touching story of Carol Fernandes, wife of Melwin Fernandes of Miyar, Karkala.

She says, "that by birth she was blessed with a helping nature but an unfortunate incident in her life made her lose faith in humanity and she went into a shell and started living a secluded life". Due to certain financial compulsion in October, 2014 she joined Preethi Self-help Group (SHG) but kept herself aloof just attending the

meeting, neither sharing nor caring what is her role or the usefulness of the SHG. During this period, the field workers of Sampada who used to attend the SHG meetings, giving them training, sharing and motivating them started talking to her and slowly took her into confidence which led her to come out of her shell and by March 2015 she says, “became her original helping person”. She then opened up relating how in 2006 at the age of 20 she was married to Melwin a young man working in Gulf with a good job. They were blessed with two girls and led a happy married life. Her husband came down for the 2nd daughter's 1st birthday and was to return back in February 2014.

One of her neighbour approached her and told her that her relative who is in Gulf is in urgent need of some medicine and she gave her some medicine and told her to send this medicine to that person through her husband. Though he was reluctant to carry any medicines because of her insistence carried the medicines but unfortunately when he landed in Gulf he was arrested for carrying banned substance. Then started the mental torture as he was put behind bars as the person to whom he was to deliver the medicines denied that the medicines were for him, the lady who had sent the medicines from India also denied that she had sent the medicine and neither did Melwin have any prescription or bills to prove his innocence. She had to approach the Indian Authorities to see that her husband was not kept incarcerated and retain a lawyer in Gulf to seek his release for which she had to pay a heavy price by way of selling off her house, property and gold. Finally in January 2016 he was released and sent back to India. Not only did he lose his job there but he was declared persona non-grata in the Gulf. During this period to keep the home fires burning she started working as a lab assistant.

Today she says with loans from various sources, she has purchased a piece of land, planted areca and banana and started rearing pigs through which she says she is able to feed her family and is happy. She has forgiven the persons who hurt her and have become my old self of helping nature and do my best for my sangha members and all those who need any help in getting their work done. She says she owes all her thanks to the Sampada Team who showed her the light at the end of the tunnel.



08.11. SEVA SANGAMA DEVELOPMENT SOCIETY (SSDS), KALBURGI



Most. Rev. Robert Miranda
President



Rev. Fr. Santosh Bapu
Director

The Gulbarga Diocesan Organization for social-concerns and development, **Seva Sangama Development Society (SSDS)** is a registered Society for the sustainable development in the three districts of Kalburgi, Yadgir and Vijayapura of Northern Karnataka. It is the dream child of ORBIT Trust, the organization for development and social concern which has spread across all the five taluks of Bidar District and the districts of Yadgir, Kalburgi and Vijayapura. The need of an independent organization to look after the initiatives in these new three districts arose considering the distance to be covered and the personnel involved and thus was born Seva Sangama Development Society in 2006 and registered vide No.442:05-07 under the Societies Act.

- Vision** : A transformed society based on Equality, Justice and Love.
- Mission** : To facilitate the empowerment of most marginalized through participatory development, capacity building and rights based actions leading to self-reliance and social dignity.

Objectives

- ❑ To integrally develop the poor, the marginalized and the disadvantaged
- ❑ To capacitate the community (mainly women) through training and exposure
- ❑ To promote community based organizations to become partners of change in development
- ❑ To empower marginalized children through integrated education in order to uphold their rights to education and stop child labour
- ❑ To revive traditional sustainable agriculture practices those enhance the natural resources among the rural agricultural farming community

Ongoing Programmes

- | | |
|--|--|
| <ul style="list-style-type: none"> ❑ Integrated Development of Women ❑ Prevention of Child Labour ❑ Prevention of HIV/AIDS ❑ PAUSTIK - Mitigation of Malnutrition ❑ Livelihood Support – Women in Micro Enterprise ❑ Community Based Rehabilitation of differently abled persons | <ul style="list-style-type: none"> ❑ Rehabilitation of alcoholics and drug addicts ❑ Capacity Building of small entrepreneurs, small farmers and landless people ❑ Women and youth in local self-governance. ❑ Creating awareness and simultaneously progressing towards self-reliance using the strategy of networking and collaboration. |
|--|--|



WHEN YOU HAVE PROBLEMS FOCUS ON POSSIBILITIES

Lalitha a housewife and her husband Gundurao lives in Nandikur village along with their three children. Gundurao worked as an Auto Driver and Lalitha worked as a daily wage earner whenever she could find work. This kept the home fire burning as her husband's income was pitiable and they had to lead a hand to mouth existence. Their three children were studying in a nearby Government School. Though Lalitha looked for an opportunity to improve their lives and had big dreams for her children she did not have recourse to any counsel as her poverty kept her from mingling with others in the village.

At this juncture, Ms Megha the Animator of Seva Sangama entered this village and gathered the women together and spoke to them and encouraged them to form Self-help Groups (SHGs) and explained the benefits in terms of capacity building through training, knowledge of Government Schemes and economic development through savings and credit. Though Lalitha was uneducated, she was shrewd and she got caught up on the concept of self-help groups and she started motivating the women in her village and twenty of them got together and formed the first SHG and she was appointed the Secretary.

From then onwards there was no looking back for Lalitha, she encouraged the other members of her group to attend the trainings/meetings and actively participate in the programs being conducted by Seva Sangama for the welfare of the women. One of the training conducted in the village was on Kitchen Gardening and Lalitha was taken up with this and with a small loan from the SHG took up kitchen gardening and saw that this was paying dividends, she took up flower and fruit cultivation also.

Today she is economically empowered through sale of vegetables, flowers and fruits but says that she is now able to provide her husband and children nutritious food through the produce of her own garden.

She expresses her thanks to Seva Sangama & Ms Megha who she declares came into her life as saviors and says that she will keep motivating and organizing the poor women from her village so that they too can become masters of their own destiny.



08.12. THE CANARA ORGANIZATION FOR DEVELOPMENT & PEACE (CODP), MANGALURU



Most Rev. Aloysius D'Souza
President



Msgr. Denis Moras Prabhu
Vice President



Rev. Fr. Oswald Monteiro
Secretary

The Canara Organization for Development & Peace (CODP) was registered on 16th April 1974. CODP functions through parishes, institutions, active voluntary organizations and even individuals in Dakshina Kannada, Karnataka and Kasargod Taluk of Kerala State. All its projects, plans, awareness, education, methods and strategies are ultimately directed to benefit the people irrespective of religion, caste or creed.

GOAL : Establishment of a Just & Peaceful Society

VISION : A Society of Justice, Peace and Love where people live with dignity and in communion with Self, Neighbour, Cosmos and God

MISSION : Restoration of human dignity to the poor, the marginalized and the deprived through the process of empowerment and by promoting sustainable environment

During its long history of over four decades, CODP has carried out several projects for the upliftment of weaker sections of society. Formation of SHGs (Self Help Groups), promoting income generating activities, water harvesting, soil management, organic manure, promoting education among children and youth, career advancement, health issues, awareness on Government schemes and benefits are some of its activities adopted under the rights based approach. However, self-reliance is one of the core concepts on which the continuity of project activities is ensured. Hence apart from availing bank loans and other interest-free loans to promote IGP activities in SHGs, it encourages higher education among youth, contributions by participants themselves during community programmes and makes all efforts to tap funds under Corporate Social Responsibility.



Ongoing Programmes

- ★ Women Empowerment
- ★ Promoting Peace and Justice
- ★ Career Advancement
- ★ Child Sponsorship
- ★ Educare
- ★ Enhancing the quality of life of Endosulfan victims
- ★ Integrated development of Local and Migrant Construction Workers
- ★ Promoting entrepreneurship development among rural youth through RUSEMP Community College

THE STARTING POINT FOR IMPROVEMENT IS TO RECOGNIZE THE NEED

Mr. Hybert Saldanha is a resident of Poyyabailu, Merlapadav. He lives with his wife and three children. He has around 3.5 acres of cultivable land enough to grow various fruit trees, vegetables and crops but the terrain was such that during rainy season the water would flow down into small streams and eventually into the river. This affected his yield as there would not be sufficient water even before the commencement of summer. His agricultural activities would come to a standstill as the 15 feet deep well he had would run dry. Moreover, he did not have adequate information on agriculture practices or rainwater harvesting techniques.

The field staff of CODP ventured into the village of Mr. Hybert and he being convinced of the benefits that he could have joined one of the SHGs promoted by CODP. He became the member of Udaya SHG and would attend all the meetings, trainings and programmes conducted. Through the various trainings he gained knowledge on soil and water management, preparation of organic manure, marketing products, milk dairy, awareness on Government schemes and benefits for farmers. With the knowledge gained he adopted changes in agricultural practices and farming techniques. He took up roof water harvesting, dug around 150 trenches in 3 acres hilly area, and learnt to prepare and use organic manure and jeevamrutha for his crops/plantation and started practicing mixed farming (arecanut, coconut, bananas, etc) on his land.

Due to rain water harvesting measures the water level in the well increased and he says that water from just one well is sufficient to irrigate his entire field as well as serve other purposes. His yield has improved and plant diseases have decreased. He earns an annual income of over Rs 2.5 lakhs.

It's been 8 years since Mr. Hybert joined Udaya SHG and presently he is the President of Udaya SHG and also member of Village Development Committee. He now motivates other farmers by sharing his experiences and a lot of them visit his farm to see first-hand the changes that have occurred in his farm in the last few years. He is grateful to CODP for the trainings, awareness sessions and motivation which enabled him to be a successful organic farmer.



"Each individual Christian and every community is called to be an instrument of God for the liberation and promotion of the poor. None of us can think we are exempt from concerns for the poor and for Social Justice"
- Pope Francis

08.13. THE DAKSHINA KANNADA RURAL DEVELOPMENT SOCIETY (DKRDS), BELTHANGADY



Most Rev. Lawrence Mukkuzhy
President



Rev. Fr. Joseph Valiaparambil
Vice President



Rev. Fr. Jose Ayamkudy
Director

The Dakshina Kannada Rural Development Society (DKRDS) is the official organization of the Syro-Malabar Catholic Eparchy of Belthangady entrusted with socio-economic development of the people of Dakshina Kannada, Kodagu and Udupi districts. It is Registered vide No : 92/82-83 dated 21.01.1983

Vision : A Just society based on love, equality and human dignity

Mission : Empowerment of poor and marginalized by restoring the human dignity

Key Issues being tackled

- ✦ Agriculture
- ✦ Children
- ✦ Civic
- ✦ HIV / AIDS
- ✦ Housing
- ✦ Human Rights
- ✦ Micro Finance
- ✦ Vocational Training
- ✦ Youth Affairs.
- ✦ Disaster Management
- ✦ Education and Literacy
- ✦ Protection of Environment and Forest
- ✦ Health & Family Welfare
- ✦ Rural Development & Poverty Alleviation
- ✦ Women's Development & Empowerment

Achievements

- ✦ 434 Children received education scholarship
- ✦ 6 Medical Camps conducted benefitting 756 people
- ✦ 86 Women started Micro Enterprise with a loan of Rs.12,90,000/-
- ✦ 386 people covered under Swavalamban Pension Plan
- ✦ 40 CLHIVs enrolled for Nutrition Support from Thulukootta, Kuwait
- ✦ 50 PLHIVs enrolled for medical and psycho-social support
- ✦ 31 Women are trained in Tailoring & Fashion Designing
- ✦ 5 Model Libraries have been set up in Jadkal Mudur and Byndoor
- ✦ 45 Students provided free books and educational assistance
- ✦ 54 families enrolled for monthly financial assistance under Family Development Program
- ✦ 153 Waste Disposal Buckets distributed with support of Gram Panchayat under Swacha Bharath Abhiyan
- ✦ 168 Families with 591 dependants enrolled under Navajeevana Mediclaim Facility and 86 dependants availed benefits



08.14. THE SHIMOGA MULTIPURPOSE SOCIAL SERVICE SOCIETY (SMSSS), SHIVAMOGGA



Most. Rev. Francis Serrao
President



Msgr Felix Joseph Noronha
Vice President



Rev. Fr. Veeresh Moras
Director

The Shimoga Multipurpose Social Service Society (SMSSS) is the 'Development' arm of the Diocese of Shivamogga. It is committed to influence positive change in the lives of the people of the Diocese. It has been engaged in various developmental programs in the Diocese ever since it came into existence in 1989. The Diocese of Shivamogga comprises three civil districts namely, Shivamogga, Davangere and Chitradurga. SMSSS caters to the needs of the poor and marginalized of the Diocese irrespective of Caste, Creed and Race, through various developmental interventions in more than 605 villages.

Vision : A Society based on Justice, Peace and Love

Mission : Empowering the poor and the marginalized through the process of capacity building and rights based actions

Goal : Marginalized communities will have access and control over knowledge, resources and decision making for their integral and sustainable development.

Target groups

- ⇒ Small and marginal farmers
- ⇒ Marginalized women
- ⇒ Unemployed youth
- ⇒ People living with HIV / AIDS
- ⇒ Children and their parents
- ⇒ Unorganized laborers

Programs under Implementation

- ⇒ Women Empowerment
- ⇒ Save a Family Plan
- ⇒ Education & Development
- ⇒ Integrated Child Development
- ⇒ Natural Resource Management
- ⇒ Unnati – Scholarship for Children
- ⇒ Good Governance
- ⇒ Skill Development Program
- ⇒ Health & Development
- ⇒ Housing Project
- ⇒ Unorganized Labour
- ⇒ DISHA & NIOS – Career Guidance for Youth
- ⇒ Women Livelihood
- ⇒ Women in Micro Enterprise

Sthree Bandhu Cooperative Society: This Cooperative Society (popularly known as Sahakari) promoted by SMSSS is in its fourth year of existence and is successful by way of capital mobilization and lending. The cooperative pays a higher rate of interest to its members for individual or group deposits and also has welfare schemes for its members like death benefits, educational scholarship for their meritorious children and has constructed a hall for exhibition and sale of products produced by the SHG Women which encourages them to take up income generation programs. As on 31.03.2017, it has a membership of 8239 with a share capital of Rs.1,82,08,400.00, working capital of Rs.3,57,00,000 and has earned a net profit of Rs.41,52,000.00.



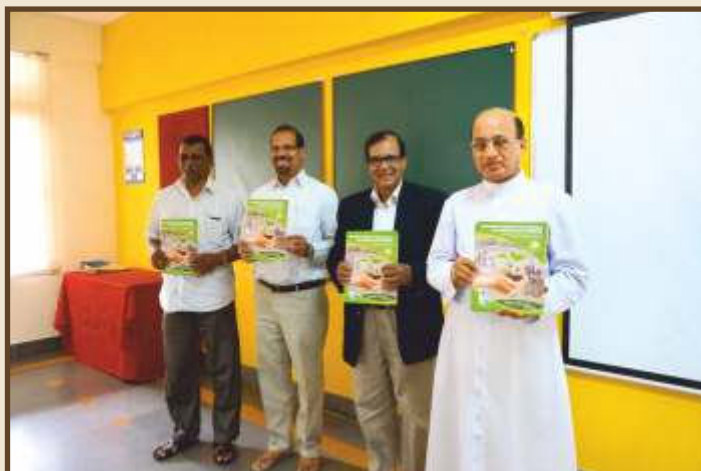
CELEBRATION OF INTERNATIONAL WOMEN'S DAY



"BE BOLD FOR CHANGE"



ANNUAL GENERAL BODY MEETING



GOVERNING BOARD MEETINGS



AT KROSS, BENGALURU ON 19-05-2016



AT KROSS, BENGALURU ON 12-08-2016



AT ODP, MYSURU ON 17-11-2016



AT SMSSS, SHIVAMOGGA ON 16-02-2017



09. OUR PUBLICATIONS



01. Internal Learning and Monitoring System (ILMS) in Kannada and English

02. Grama (ಗ್ರಾಮ) - a hand book for outreach workers on PRI

03. Educational / Training Material (in Kannada)

04. Good Governance – Training Module for Trainers (Kannada and English)

05. Minorities in Karnataka and their Rights – in Kannada

06. Swattu Savalattu (ಸ್ವತ್ತು ಸವಲತ್ತು) - a book on Government Schemes



07. A Brochure on ill-effects of Feticide and Infanticide of Girl Child in Kannada

08. Career Advancement Programme – Booklet on Value based leadership for Nation building

09. Alegalu Quarterly News letter

10. Child Rights - Pamphlet, Posters and Book in Kannada

11. A compendium of 1000 NGOs and Resource Persons in Karnataka

12. Tilikali (ತಿಳಿ ಕಲಿ) - a book on Various Scholarships and Career Options for students

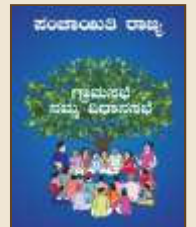
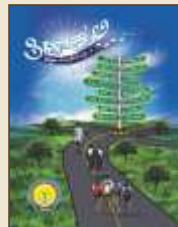
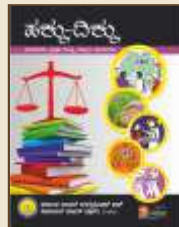
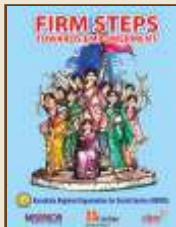
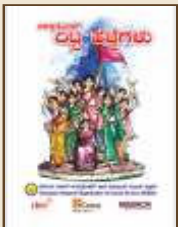
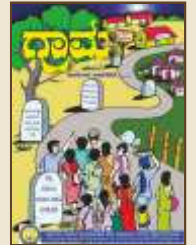


13. Brochures on programmes of Government - RTI, MGNREGA, Nirmala Bharat Abhiyan-Total Sanitation Campaign, Gramasabha /Wardsabha, Social Audit and NRHM

14. Panchayathi Rajya - Booklet on Panchayat Raj in Kannada

15. Manini - Schemes for Women and Girls

16. Hakku Dikku - Booklet on Social Legislation



"Gratitude is the healthiest of all emotions"

We acknowledge our sincere thanks to:

Most Rev. Dr. Bernard Moras, Archbishop of Bengaluru & Chairman, KRCBC

Rt. Rev. Dr. Gerald Issac Lobo, Bishop of Udupi & President, KROSS

Rt. Rev. Dr. Thomas Vazhapilly, Bishop of Mysuru & Vice-President, KROSS

All the Bishops of Karnataka

All the Donors

Central and State Govt. Departments

Members of General Body & Governing Board - KROSS

All the Diocesan Social Work Directors and Programme Staff

All well Wishers

10. AUDITED FINANCIAL STATEMENT FOR 2016-2017

KARNATAKA REGIONAL ORGANISATION FOR SOCIAL SERVICE (KROSS)
58/6, P.B.No.8427, 2ND CROSS, Da COSTA LAYOUT, WHEELER ROAD EXTN., BANGALORE
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

Income	F.C	LOCAL	Amount (₹)
Interest Income	0	170,522.00	167,204.00
Contributions	10	8,576,527.25	8,576,527.25
Rental Income	-	179,143.00	179,143.00
Total		8,926,187.25	9,322,874.25
Expenditure	F.C	LOCAL	Amount (₹)
Maintenance of Facilities	-	1,449,934.00	1,449,934.00
Salaries	189,075.00	973,296.00	1,162,371.00
Building Repairs & Office Maintenance	-	959,413.25	959,413.25
Staff benefit	-	163,169.00	163,169.00
Charity	-	43,400.00	43,400.00
Travelling-Fundraising Expenses	-	94,501.00	94,501.00
Travelling Expenses of the Staff	72,486.00	72,744.58	145,230.58
Bank Charges	-	3,729.85	3,729.85
Printing & Stationary	-	58,933.00	58,933.00
Kross Staff Health Insurance	-	50,411.00	50,411.00
Vehicle Maintenance	-	43,638.00	43,638.00
Professional fees	-	20,212.00	20,212.00
Books and periodicals	-	13,200.00	13,200.00
Programme Expenses	-	1,000.00	1,000.00
Depreciation	1,118,575.08	2,495,034.86	3,613,609.94
Amount transferred from Specified Grants	-	-	120,690.00
Total	1,300,136.08	6,442,636.54	7,943,462.62
Excess of Income Over Expenditure			1,379,411.63

PLACE: BANGALORE
DATE: 13/07/2017



PER OUR REPORT OF EVEN DATE
For PHILLIPPOS & Co
CHARTERED ACCOUNTANTS
Firm Reg.No. 002650 S

B. ISSAC
PARTNER
M.No 027621

REV.FR.BASTYANY (SEBASTIAN) FERNANDES
SECRETARY - KROSS

Secretary/Treasurer
Karnataka Regional Organisation
for social Services (KROSS)
58/6, 2nd Cross Da Costa Layout
Bangalore - 560 084

KARNATAKA REGIONAL ORGANISATION FOR SOCIAL SERVICE (KROSS)
58/6, P.B.No.8427, 2ND CROSS, 2ND CROSS, Da COSTA LAYOUT,
WHEELER ROAD EXTN., BANGALORE - 560 084
BALANCE SHEET AS AT 31ST MARCH 2017

PARTICULARS	SCH	Amount (₹)
I. LIABILITIES		
1.Capital Fund	1	3,51,91,602.68
2.Corpus Fund	2	9,02,639.70
3.Specified And Restricted Grants	3	85,46,949.54
4.Current Liabilities	4	32,090.00
Total		4,46,73,281.92
II. ASSETS		
1.Fixed Assets	5	3,38,08,125.50
2.Current Assets	6	1,80,133.00
3.Fixed Deposits	7	94,87,733.00
4.Cash & Bank Balances	8	11,97,290.42
Total		4,46,73,281.92

PLACE: BANGALORE
DATE: 13/07/2017



PER OUR REPORT OF EVEN DATE
For PHILLIPPOS & Co
CHARTERED ACCOUNTANTS
Firm Reg No. 002650 S

B. ISSAC
PARTNER
M.No 027621

REV.FR.BASTYANY (SEBASTIAN) FERNANDES
SECRETARY - KROSS

Secretary/Treasurer
Karnataka Regional Organisation
for social Services (KROSS)
58/6, 2nd Cross Da Costa Layout
Bangalore - 560 084

11. THANKS TO DONORS & COLLABORATORS

NATIONAL



Women and Child Welfare Dept.
Government of Karnataka & India

INTERNATIONAL



B.H. Misereor, Germany



Conferenza Episcopale Italiana



Missio, Aachen



Manos Unidas, Madrid



Pontificium Opus A Propagatione Fidei,
Roma



Missio, Malta



Conferencia Episcopal Española



SUPPORT US

Mitigating Malnourishment & No to Child Labour: KROSS to extend support to 5000 children, by promoting child rights and access to quality education and eradicate malnourishment

Care and support towards victims of HIV/AIDS: KROSS to extend support to an addition of 5,000 people living with HIV/AIDS through community care & support and build & strengthen their networks

Training of value based leaders: KROSS informs and trains at least 3000 youth as value based leaders by next 3 years

Good governance at the grassroots: KROSS plans to promote good governance and prepare 30 model gram panchayats

Poverty alleviation through micro enterprises: KROSS plans to extend support to an addition of 10000 poor families from the rural communities for a sustainable income and livelihood security

Environmental sustainability: KROSS along with the partners wants to plant 100,000 bio-diverse saplings to ensure environmental sustainability and promote renewable energy sources for rural poor house holds

KROSS implements the above through its 14 Partner Organisations

All Donations to KROSS are Tax exempted under 80G of Income Tax Act 1961



Karnataka Regional Organization for Social Service (KROSS)

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Website: www.krossbangalore.com, www.krossbangalore.org