

KARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE (KROSS)*

***The Official Organization of Karnataka Region Catholic Bishops' Council for Development & Social Concerns**



ANNUAL REPORT 2019-2020

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DIRECTORS OF KROSS

Sl. No.	Name	From	To
01	Rev. Fr. Arthur Periera	1983	1984
02	Late Rev. Fr. Albert Saleema	1984	May 1986
03	Rev. Fr. Becket D'Souza	June 1986	July 1990
04	Rev. Fr. Arthur Periera	July 1990	July 1991
05	Rev. Fr. Ambrose Fernandes	August 1991	27.10.1993
06	Rev. Fr. Denis Menezes	28.10.1993	16.06.1999
07	Rev. Fr. Becket D'Souza	17.06.1999	04.06.2009
08	Rev. Fr. Peter Brank	05.06.2009	06.05.2015
09	Rev. Fr. Sebastian Fernandes	06.05.2015	

President Speaks...



“Your presence should be the hand of Christ held out to all and reaching all”. - Pope Francis

The number 37 symbolizes 'introspection'. As KROSS completes 37 years of its formation along with the Diocesan Social Service Societies which too have completed a number of years, it is now time for all to introspect on our accomplishments vis-à-vis the intended social/structural changes we envisaged in our Dioceses to benefit the intended beneficiaries in order to make a difference in their lives. Have we created the networks that we had planned to bring in that change and initiated a sustained dialogue with the authorities to enable people's participation and create movements to influence some of the policies? If not, it is time for us now to play our role as Facilitators and usher in a people-centred empowered action by listening to them, doing what they want, encourage participation and ownership so that down the line we become mere mentors and the people themselves carry on the onus for their development.

First and foremost, we have to inspire people to create an atmosphere of healthy dialogue with the authorities concerned and share their concerns without engaging in any confrontation to ensure equality, dignity, social and economic justice. A successful social dialogue has the potential to resolve economic and social issues, encourage good governance and boost economic progress. The second part is the dialogue for change process, focusing on enabling dialogue between the community and duty bearers. This starts with preparing community representatives to understand the governmental and decision-making structures, power relations, how to shape arguments as dialogue and present them. The main goal of this process is to strengthen democratic structures by enabling dialogues between duty bearers and rights holders.

Secondly, we have to engage meaningfully with the community and enthuse them to feel like one large caring family and participate for furthering social initiatives by way of campaigns, sharing and contributions. Contributions need not be only financial but could include time, ideas, skills, knowledge and information.

Thirdly, the concept of Volunteerism has to be promoted to bring the community together to live in peace and harmony. The Catholic Church has explicitly remarked that we represent the large and varied world of voluntary workers who silently have to reach out to all. “Carry each other's burdens and in this way you fulfil the law of Christ” (cf. Gal. 6:2). Pope Benedict XVI said that through volunteering “we also become visible instruments of His love in a world that still profoundly yearns for that love amid the poverty, loneliness, marginalization and ignorance that we see all around us”.

The KROSS Team, Diocesan Social Work Directors and Team, Federation Leaders and Volunteers have played a very important role during the Flood-2019 and COVID-19 to reach out to the needy.

May I request the General Body and Governing Board Members for a more proactive role and support at this juncture when we feel the backlash, pain and suffering of our people due to the COVID-19 pandemic which has opened our eyes to the reality of the situation faced by our migrant brethren who had to bear the brunt of this catastrophic situation. We have to put our minds together on how we can influence the Government to bring in economic revival so that our migrant brethren have scope to earn their living.

I thank our National and International Donors whose support has kept us afloat all these years. The cooperation of the State and Central Governments assists us in implementing our programs. The advice and suggestions by the General Body and Governing Board Members help us in inserting the right perspective into our programs. The Diocesan Social Work Directors and their field staff who criss-cross the Villages, Taluks and Districts to ensure the benefits of the program, reach the intended beneficiaries. The determination of the Director KROSS and Team who work behind the screen make things happen. I assure you all of my prayers.

With thankful hearts, let us pray to the Lord who provides us all our need and guides us in the right path, to make life meaningful to the least of our brethren.

+ 

✠ **Gerald Lobo**
President and Bishop of Udupi



KROSS TEAM



Most Rev. Gerald Lobo
President



Most Rev. K. A. William
Vice President



Fr. Sebastian Fernandes
Director



Clement Fernandes
Manager, Programs



Richard Martis
Manager, Finance



Sr. Zita D'Souza
Regional Coordinator



G. M. Varghese
Project Officer



M. Rajashekar
Project Officer



Sebastian Souza
Coordinator



Pritum C. D'Souza
In-charge Logistics



Alphonsa Monsang
Office Secretary



Narayana Swamy
Driver

SUPPORT STAFF



Lesly Sanctis



Helen Pinto



Rayappa D



Manjunatha R



Soma Shekar



Dixon Leema



Siddappa Thammanna



Arun D'Souza



From the Director's Desk...



“If we wish to lead a dignified and fulfilling life, we have to reach out to others and seek their good”. - Pope Francis

Over the past few years we have been witnessing natural or man-made calamities leading to massive destruction due to floods/landslides, leaving thousands homeless, loss of human life, livestock and people's migration. Besides, damaging effect of heavy floods on environment and infrastructure; standing crops destroyed; land denuded of nutrients due to soil erosion; disruption of transport and communication; shortage of drinking water; adverse effect on human, animal and plant life; decay of organic matter leading to growth of infection and rise in epidemics; negative impact on the eco-system and harm to the economy of the region causing a lot of consternation amongst us.

As we were slowly trying to build up after Flood-2019, we were hit by a greater disaster COVID-19 giving one and all a harrowing time with its resultant fear, discrimination and pinching effects of the economy staring in our faces. The physical distancing and lockdown enforced as an essential measure to breakdown the COVID-19 infection cycle ushered in new problems like depression, anxiety, panic disorder, loneliness, job loss and hordes of migrants returning back home.

Pope Francis said that the present moment is a propitious time to inspire us with a new imagination of what is possible and keeping this in mind we shall together embark on reviving our disaster risk management strategy to bring in a multi-layered disaster management plan with broader ramification to address such catastrophes that are bringing in newer challenges. To face this changing situation, we now have to build a strategy of continuous awareness creation; creating a dedicated band of volunteers; provide flood forecast for timely action; set up control room to receive and disseminate information; take up large scale afforestation to increase infiltration of surface water; identify submersion points and encourage construction of farm ponds, check dams and embankments. The COVID-19 crisis too has redefined the humanitarian emergency paradigm and changed our understanding to usher new concepts where response has to be humane; treat health care workers with respect; sensitize the authorities/police to treat the hapless migrants humanely; provide socio-psychological counselling; not to stigmatize people as they may hide the illness; engage the community for hygiene promotion; ensure vulnerable receive priority attention and need based access; understand the challenges faced by the migrants and create a network to lobby and find a way forward.

KROSS has been fortunate to be an organization of repute attracting generous support from international donors and well-wishers from within the country for which we are ever grateful.

We profusely thank the Karnataka Region Catholic Bishops' Council led by Archbishop, Dr. Peter Machado, President, KROSS Dr. Gerald Lobo, Vice President, KROSS Dr. K. A. William, KROSS General Body & Governing Board Members who inspire and steer our journey.

The changes that we see today in our Dioceses is the handiwork of the Diocesan Social Work Directors and their staff who play an active role in bringing succour to the needy and the oppressed. My sincere thanks for their dedication.

It is said that employees inspires the employer as much as the employer inspires them. The KROSS staff have always been a support. My sincere thanks to them.

A handwritten signature in black ink, appearing to read 'Sebastian Fernandes'.

Fr. Sebastian Fernandes
Director

03. ABOUT THE ORGANIZATION

KROSS was established in 1983 and registered in 1989 under Registration of Societies Act 1960 bearing No.115/89-90, with Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA) duly renewed from 01.11.2016 to 31.10.2021 and has 80G and 12A Tax Exemption under Income Tax Act 1961.

KROSS with its 14 Partner Organizations (Diocesan Social Service Societies) renders Social & Humanitarian Services among 8,25,000 poor people in more than 4460 Villages of Karnataka, in the areas of Women Empowerment, Livelihood Options, Health, Community Resilience to HIV/AIDS, Mitigating Malnourishment among Children, Adolescent Girls & Women, Promotion of Child Rights, Good Governance, Natural Resource Management & Agrarian Activities, Renewable Energy Options and Capacity Building of Development Organizations through Trainings/Workshops & Knowledge sharing. Our mandate is not optional but a duty to reach out to the marginalized, discriminated, exploited and those who face segregation based on caste, creed, race and gender.



A society based on Justice, Peace, Equality, Common Good and Ecological Harmony.



To be a quality Resource Organization by engaging with development actors to facilitate accountability in upholding the dignity and rights of the most marginalized communities through Research, Knowledge Exchange, Capacity Enhancement and Collaborative Social Action to achieve Sustainable Development.



To actively participate in achieving the United Nation's Sustainable Development Goals in partnership with member Organizations, Sponsors, Government Departments, other like-minded NGOs, Institutions and Individuals.

WE BELIEVE IN

- ★ Practicing and promoting the core values of justice, peace, equality, common good, ecological harmony and holistic development of the poor and marginalized.
- ★ Upholding and protecting the dignity of every human person.
- ★ Recognizing that the human person is central to all development interventions.
- ★ Enhancing people's capacity to grow and enjoy improved quality of life.
- ★ Enabling people to take ownership for their own holistic development.
- ★ Building and promoting a sustainable and integrated development model.

THRUST AREAS

- | | |
|----------------------------------|---|
| ➤ Women's Rights | ➤ Natural Resource Management |
| ➤ Child Rights | ➤ Promotion of Good Governance |
| ➤ Health: | ➤ Community Managed Disaster Risk Reduction |
| ◆ Reducing incidence of HIV/AIDS | ➤ Capacity Building of Individuals and Institutions |
| ◆ Mitigating Malnourishment | ➤ Promotion of Sustainable Livelihood |

04. APPROACH

- ❖ **Rights based:** Enlightening people about their duties and entitlements
- ❖ **Cost effective:** Effective utilization of organizational resources
- ❖ **Results based:** To ensure desired results are achieved within the timelines
- ❖ **Gender sensitivity:** Cross cutting agenda starting from staffing, infrastructure and human resource
- ❖ **Environmental sensitivity:** Being sensitive towards nature and environmental issues
- ❖ **Partnership centered:** Involving the stake holders/focused groups in their own integrated development by facilitating and hand-holding
- ❖ **Integrated:** All the interventions to be in holistic manner in collaboration with Government agencies and others

05. PROGRAMS IMPLEMENTED

- ✿ Organizational Development and Capacity Building
- ✿ Combating HIV/AIDS and other diseases
- ✿ Achieving Universal Primary Education
- ✿ Ensuring Environmental Sustainability and Natural Resource Management
- ✿ Good Governance
- ✿ Promotion of Sustainable Livelihood through Micro Enterprises
- ✿ Reducing Child and Maternal Mortality and improving their Health
- ✿ Mitigating Malnourishment among Children, Adolescent Girls and Women
- ✿ Creating awareness, protective measures and general guidance on COVID-19
- ✿ Women Empowerment
- ✿ Career Advancement
- ✿ Disaster Risk Management

SUPPORT US

All Donations to KROSS are Tax exempted under 80G of Income Tax Act 1961

AUDITORS

M/s Phillipos & Co. and M/s A. R. Rao & Rajan

CONSULTANT

Mr. Rupert Rosario, Advocate



OUTGOING AND INCOMING DIRECTORS OF CMSSS, CHIKMAGALURU-HASSAN

THANK YOU



Your pivotal role will be remembered
Rev. Fr. Marcel Pinto



WELCOME



Your experience will make a difference
Rev. Fr. Shanthraj R

06. OFFICE BEARERS AND BOARD MEMBERS



Most Rev. Gerald Lobo
President
Bishop of Udupi

Rev. Fr. Yagappa
Director

Bellary Diocese Development Society (BDDS)
Infantry Road, Cantonment, Ballari - 583 104

Rev. Fr. Anil William Crasta
Director

Seva Sangama Development Society (SSDS)
Kripalaya-Bishop's House, Jevargi Road
Kotnoor D Village, Nandikoor, Kalaburgi - 585 102

Rev. Fr. Alex Prashant Sequeira
Director

Organization for Development of People (ODP)
"Pragathi", Bannimantap "B" Layout, Mysuru - 570 015

Rev. Fr. Binoy A. J.
Director

The Dakshina Kannada Rural Development Society (DKRDS)
P. O. Belthangady - 574 214, Dakshina Kannada

Dr. Isabella Selvaraj Xavier

Sadhana Women & Children Welfare Society
South India Human Rights Centre
Tejashwi Nagar, Last Cross, Dharwada - 580 002

Rev. Fr. Oswald Monteiro
Director

The Canara Organization for Development and Peace (CODP)
Kadri Hill, Nanthoor, Bejai P.O., Mangaluru - 575 004

Dr. J. Alexander, I.A.S. (Retd.)

Former Chief Secretary & Ex-Minister, Govt. of Karnataka
No. 507, Chinmaiah Mission Hospital Road, Indiranagar
Bengaluru - 560 038

Rev. Fr. Joseph Naveen Kumar
Director

Bangalore Multipurpose Social Service Society (BMSSS)
P.B. No. 4626, No.5, Nandidurg Road, Bengaluru - 560 046

Rev. Fr. Clifford Roshan Pinto
Director

The Shimoga Multipurpose Social Service Society (SMSSS)
Chaitanya, Alkola Circle, Sagar Road, Shivamogga - 577 205

Rev. Fr. Marcel Pinto
Director

Chikmagalur Multipurpose Social Service Society (CMSSS)
Seva Samsthe, B. Kathihalli, Arsikere Road, Hassan - 573 201

Rev. Fr. Eusebio Fernandes
Director

Belgaum Diocesan Social Service Society (BDSSS)
Sevalaya, Dr. Da. Ra. Bendre Road, Sadankeri
Dharwada - 580 008



Most Rev. K. A. William
Vice President
Bishop of Mysuru



Rev. Fr. Sebastian Fernandes
Director/Secretary
Treasurer

Rev. Fr. Reginald Pinto
Director

SAMPADA, Bishop's House, Mother of Sorrows Church
Udupi - 576 101

Mr. F. Joseph Stanley
General Secretary

Skills for Progress (SKIP), No.42, Stephen's Road
Frazer Town, Bengaluru - 560 005

Rev. Fr. Michael Pinto
Director

Karwar Diocesan Development Council (KDDC)
Bishop's House, Karwar - 581 302, Uttara Kannada

Prof. Rita Noronha
Director

Centre for Development Studies and Education
Kudupu, Mangaluru

Dr. Maya Mascarenhas

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Rev. Fr. Leo Alex Edayadiyil
Director

Jyothir Vikasa Social Service Society (JVSSS)
Kalenahalli P.O., Mandya - 570 402

Mr. Robinson D'Souza, KAS, (Retd.)

Former Principal Secretary-Law, Govt. of Karnataka
"SONA", # 972, 2nd Stage, 3rd Block, 3rd Phase
Bengaluru - 560 085

Rev. Fr. John Kunnathethu
Director

Karnataka Integrated Development Society (KIDS)
P.B.No.23, Bannur, Putturu - 574 201

Dr. Christina Kantharaj

No. IW/121, Bogadi Road, Opp. to RIE Quarters Gate
Mysuru - 570 006

Rev. Fr. Abraham Areeparambil
Director

Malnad Social Service Society (MSSS)
St. Joseph's Church, Sagar Road, Shivamogga - 577 204

Rev. Sr. Irene Thereese Lobo
Deepalaya, 1-867/65

SF-4, Paradise Residency, Venkatesh Nagar, Kalaburgi - 585 102

Mr. Pradeep Reginald Rebello

Honey Comb Estate, Kuduvalli Post, Chikmagalur - 577 133

Mrs. Caroline Jerry Fernandes

Gandhinagar, 4th Cross, N.H.17, Kumta, Uttara Kannada

07. ONGOING PROGRAMS

07.01. WOMEN EMPOWERMENT PROGRAM

Empowered Women Build and Sustain Society

Empowerment is the process which confers power on individuals over their own lives, within their communities and the society. It signifies promotion in the status of an individual and in the context of women; the strategy is to enhance their educational, economic, social, cultural and health status. KROSS with the support of Misereor and in collaboration of 14 Diocesan Social Service Societies has assimilated copious steps to empower and protect rights of women, to facilitate sustainability through formation and strengthening of 2940 SHGs and 208 Federations (176 Grassroots, 25 Taluk and 07 District level) in 752 Villages of 419 Grama Panchayaths, in 37 Taluks of 12 Districts.

A. TRAINING ORGANIZED AT DSSSSs

Sl. No.	Topic	Training	Participants
01	Health and Hygiene	62	2169
02	Right to Food	74	2545
03	Preparation of Nutritious Food	65	2199
04	Communicable and Non Communicable Diseases	81	2707
05	Herbal Medicines	62	2018
06	Global Warming, Climate Change and Renewable Energy	75	2805
07	Organic Farming and Kitchen Garden	64	2142
08	Rain Water Harvesting	67	2377
09	Waste Management	82	2726
10	Laws and Rights	350	12862
11	Conflict Management	68	2299
12	Counselling and Life Skills	61	1994
13	Promotion of Leadership Skills	78	2757
14	Government Schemes/Benefits	145	4813
15	Local Resource Mobilization	65	2269
16	Rights Based Approach	68	2317
17	Formation and Strengthening Federations	79	2350
18	Documentation	71	2223
19	Entrepreneurship Awareness and Development Program	90	2902
Total		1707	58474



B. RESULTS

- ✿ **80** Self Help Groups, **06** Grassroots Federations and **01** District Federation have been formed
- ✿ **661** Women have emerged as leaders
- ✿ **292** Women are nominated to local committees attached to Grama Panchayaths
- ✿ **358** Women are motivated to contest in the next local self governance
- ✿ **206** Elected women representatives actively involved in the local self governance
- ✿ **12567** People have availed the benefits of **115** health camps
- ✿ **95** Campaigns were organized on Pulse Polio, Rotavirus, De-worming, Vitamin A and Monkey fever
- ✿ **1277** Kitchen and **511** herbal gardens are promoted
- ✿ **119** Families incorporated rain water harvesting measures
- ✿ **252** Families have adopted energy efficient devices like solar lights, water heaters, biogas, LED bulbs, smokeless and solar ovens
- ✿ **2952** Families planted **4016** fruit and **4623** social forestry saplings
- ✿ **45** Police Officers have been sensitized towards women's issues
- ✿ **531** Issues were taken up and **324** solved

Sl. No.	Issues	Taken up	Solved
01	Basic Amenity	66	48
02	Community Infrastructure	196	114
03	Protection of Environment/ Natural Resources	79	47
04	Government Schemes/Benefit	46	27
05	Health and Hygiene	42	32
06	Women Safety Measures	102	56
Total		531	324





Sl. No.	Scheme/Benefit	Units	Value
01	Kisan Samman Nidhi (Agricultural Benefits)	134	6,14,000.00
02	Agricultural Implements & Inputs	123	16,07,750.00
03	Bhagyajyothi	25	1,89,500.00
04	Bhagyalakshmi	11	9,19,300.00
05	Cattle Sheds	30	11,49,000.00
06	Self Employment Schemes (Chaitanya/Samrudi/Udyogini)	24	1,25,000.00
07	Drought Compensation	26	85,000.00
08	Farm Ponds	33	14,70,754.00
09	Flood Relief	35	11,94,000.00
10	Funeral Assistance	03	15,000.00
11	Gobar Gas	11	2,73,700.00
12	Health Benefit (Treatment Cost)	230	34,76,710.00
13	Health Cards (Arogya Karnataka/ Ayushman Bharat)	1119	-
14	Houses	139	184,57,050.00
15	Housing Sites	05	13,10,000.00
16	Janani Suraksha	33	26,850.00
17	Job/MGNREGA Cards	216	-
18	Land Entitlement (Hakku Patra)	10	21,00,000.00
19	Laptops	04	1,89,700.00
20	Madilu Kittu	03	10,000.00
21	Mathrupoorna/Mathrushree/ Mathruvandana	149	6,84,100.00
22	MGNREGA Work	1352	1,70,12,120.00
23	Pashu Bhagya	17	8,86,500.00
24	Pension - Newly enrolled	51	-
25	Roof Water Harvesting	17	2,99,500.00
26	Saplings	584	21,51,995.00
27	Scholarship	309	31,54,750.00
28	Sewing Machines	05	33,000.00
29	Shaadi Bhagya	11	5,50,000.00
30	Shramashakthi	23	2,90,000.00
31	Soak Pits	26	2,61,600.00

Sl. No.	Scheme/Benefit	Units	Value
32	Solar Lamps and Ovens	45	1,84,300.00
33	Sukanya Samridhi Beti Bachao Beti Padhao	04	-
34	Swachh Bharat - Toilets	120	15,12,000.00
35	Synthetic Water Tanks	62	2,44,500.00
36	Tricycles	10	6,50,000.00
37	Ujjwala Yojana/LPG	388	19,22,196.00
38	Vermi Compost Tanks	15	2,16,000.00
39	Bore and Open Wells	10	22,85,000.00
Total		5412	6,55,50,875.00



✿ 274 Community schemes/benefits have been availed



Sl. No.	Scheme/Benefit	Units	Value
01	Anganwadis	05	26,00,000.00
02	Bus Shelter	01	1,00,000.00
03	Cattle Troughs	02	1,02,000.00
04	Community Halls	03	29,00,000.00
05	Drinking Water Pipe Lines	03	2,80,000.00
06	Drinking Water Processing Units	10	62,00,000.00
07	Open and Bore Wells	05	3,56,000.00
08	Roads and Drainages	109	6,02,51,000.00
09	School Compounds	07	19,80,000.00
10	Street Lights	110	16,65,602.00
11	Water Tanks	15	20,92,754.00
12	Waste Disposal Units	04	1,06,000.00
Total		274	7,86,33,356.00



C. ACTIVITIES AT KROSS RESOURCE CUM TRAINING CENTRE, BENGALURU

REVIEW MEETING

Two review meetings were held for the Coordinators and Animators on 17th & 18th July and 10th & 11th December 2019



CAPACITY BUILDING WORKSHOP

Two capacity building workshops were organized for the Coordinators and Animators on 16th July and 12th December 2019



CONSULTATION MEETING

A consultation meeting with state level federation members was organized on 13th November 2019



INTERNAL EVALUATION

The internal evaluation was done from 22nd January to 18th February 2020





VISIT OF MR. DIOGO FERREIRA TO KROSS

Mr. Diogo Ferreira, Financial Consultant of Misereor, Germany (Women Empowerment Program) visited on 21st and 22nd November 2019 and interacted with KROSS Team, DSSSs Directors, Accountants and Coordinators.



D. RESPONSE TO FLOOD-2019 AND COVID-19 BY WEP BENEFICIARIES

The well motivated and guided WEP beneficiaries owned up responsibility and rose up to the occasion to reach out with magnanimity and contributed through cash, kind and voluntary service during the Flood-2019 in Karnataka and COVID-19 pandemic.

RESPONSE TO FLOOD-2019

Sl. No.	Particulars	Value/Number
01	Contribution in cash	Rs. 15,74,170.00
02	Contribution in kind - grocery, clothing, bedding, toiletries and utensils	Rs. 53,61,425.00
03	Voluntary service - shifting the affected people, food arrangement, survey of the affected areas/families, medical camps, collection/packing/distribution of materials and clearing the debris/water/Charmadi Ghat landslide	889 beneficiaries volunteered and rendered 20890 hours of service

RESPONSE TO COVID-19 PANDEMIC

Sl. No.	Particulars	Quantity	Value/Number
01	Masks	9691	1,40,551.00
02	Phenol in litres	100	6,050.00
03	Families provided with grocery kits	488	3,42,499.00
04	Transportation of grocery kits	220	20,000.00
05	Families provided with vegetables by 38 farmers	850	85,000.00
06	Patients supported for medical	04	7,200.00
07	Voluntary service - awareness, helping in community kitchen, mask stitching, preparation of sanitizers, collection/ transportation/distribution of grocery kits	457 beneficiaries volunteered and rendered 12140 hours of service	

07.02. PAUSTIK - Building Sustainable Community Resilience to Mitigate Malnutrition

No sustainable development without tackling disease and malnutrition

PAUSTIK - Building Sustainable Community Resilience to Mitigate Malnutrition among children, adolescent girls, pregnant women and lactating mothers in 174 villages of North Karnataka implemented by Belgaum Diocesan Social Service Society (BDSSS) - Belagavi, Bellary Diocese Development Society (BDDS) - Ballari and Seva Sangama Development Society (SSDS) - Kalaburgi with the support of Kindermissionswerk and facilitated by KROSS which benefits 15,000 families.

A. TRAINING CONDUCTED

Sl. No.	Topic	Training	Participants
01	Mother and Child Care	55	1243
02	Importance and Preparation of Nutritious Food	104	2972
03	Prevention of Malnourishment & Promotion of Home Remedies	10	454
04	Child Rights, Right to Education and Right to Food	113	2837
05	Government Schemes/Benefits	40	839
06	Ill effects of Child Marriage	36	1092
07	Personal Health, Hygiene and Sneha Clinic to Adolescent Girls	63	2651
08	Health Services	44	846
09	Kitchen Gardening	08	164
10	Rights Based Approach	10	251
11	Panchayath Raj	16	462
Total		274	13811



BENEFICIARIES TRAINED

Sl. No.	DSSS	Children	Adolescent Girls	Pregnant Women	Lactating Mothers	Others	Total
01	BDDS - Ballari	237	1198	1564	1427	1531	5957
02	BDSSS - Belagavi	516	1163	598	394	1087	3758
03	SSDS - Kalaburgi	1415	1436	470	443	332	4096
Total		2168	3797	2632	2264	2950	13811



B. RESULTS

Severe Acute Malnourished (SAM) Children

Sl. No.	DSSS	Identified	Referred to NRC	Normal	Under Anganwadi
01	BDDS - Ballari	17	08	07	10
02	BDSSS - Belagavi	18	13	07	11
03	SSDS - Kalaburgi	14	10	04	10
Total		49	31	18	31

**49 SAM children identified - 31 referred to Nutritional Rehabilitation Centre (NRC)
18 back to normal and 31 under Anganwadi care**

Moderate Acute Malnourished (MAM) Children

Sl. No.	DSSS	Identified	Enrolled to Anganwadi	Normal	Under Anganwadi
01	BDDS - Ballari	62	62	14	48
02	BDSSS - Belagavi	26	26	14	12
03	SSDS - Kalaburgi	22	22	07	15
Total		110	110	35	75

**110 MAM children identified and enrolled for supplementary nutrition support
35 back to normal and 75 under Anganwadi care**

SERVICE AVAILED

Sl. No.	Service	Beneficiaries
01	Sneha Clinic facilities - Adolescent girls	2548
02	Iron and Folic Acid tablets - Adolescent girls	2886
03	Nutritious food - Adolescent girls	2672
04	Institutional delivery - Enrolled	4480
05	Nutritious food - Lactating mothers	3672
06	Nutritious food - Pregnant women	4486
07	Immunized - Pregnant women	4224
08	Immunized - Children	9281
Total		34249



Promotion of Kitchen Garden

Sl. No.	DSSS	Villages	Units
01	BDDS - Ballari	87	205
02	BDSSS - Belagavi	39	282
03	SSDS - Kalaburgi	48	584
Total		174	1071



Government Schemes/Benefits Aailed

Sl. No.	Scheme/Benefit	Units	Value
01	Bhagyalakshmi	159	15,90,000.00
02	Maternity benefits	67	46,900.00
03	Janani Suraksha	41	28,700.00
04	Mathrutva	29	1,74,000.00
05	Mathrupoorna	2385	50,085.00
06	Mathru Vandana	251	15,06,000.00
07	Mathrushree	262	15,72,000.00
08	Thayi Cards	2572	-
09	BPL Cards	13	-
10	Swachh Bharat - Toilets	179	26,85,000.00
Total		5958	76,52,685.00



Village Nutrition Volunteers Supporting the Program



Sl. No.	DSSS	VNVs
01	BDDS - Ballari	60
02	BDSSS - Belagavi	30
03	SSDS - Kalaburgi	60
Total		150



C. Activities Organized

Sl. No.	Activity	Numbers
01	Street Play	06
02	Health Camp	12
03	Child Rights Club	40
04	Children's Participation in Grama Sabha	3051
05	Home Visit	8335



D. REVIEW MEETING AT KROSS RESOURCE CUM TRAINING CENTER

Two review meetings were held for the Coordinators and Animators on 02nd & 03rd July and 18th & 19th December 2019



E. EVALUATION AT DSSSs

The midterm internal evaluation was done from 25th to 30th November 2019



07.03. CAREER ADVANCEMENT PROGRAM

To give real service that cannot be bought or measured is sincerity and integrity

Since a decade and a half, the Karnataka Region Catholic Bishops' Council has made all efforts and endeavours to promote Catholic Youth in Civil Services so that a sizeable presence of Catholics can bring in a marked change in the functioning of the bureaucracy. This would not only benefit the poor but also have a marked example on people of other faith which would lead to honesty and transparency in providing social justice to the marginalized section of the society. Value based Catholic Youth can be catalyst when political, social or economic changes cause trauma which strike at the heart of common good preventing contribution to the welfare of others.

Candidates supported for UPSC/KPSC

DIOCESE		
Mysuru - 01	Shivamogga - 01	Udupi - 01

07.04. REGIONAL FORUM ACCOMPANIMENT PROGRAM

**A nation is formed by the willingness of each of us
to share in the responsibility for upholding the common good**

KROSS with the support of Caritas India is working towards integration of the 04 Key Strategic Pillars [KSPs] (**Empowering Animation, Dialogue, Volunteerism and Sharing Communities**) based on the core values of the Catholic Social Teachings [CSTs] into all its and DSSSs programs.

A. OBJECTIVES

- ★ 490 Members (DSSSs Staff and Faith Based Organizations) from the 14 Dioceses will acquire knowledge on the 04 Key Strategic Pillars
- ★ Capacitated people will promote dialogue, volunteer in time of need and mobilize local resources
- ★ 14 DSSSs will ensure network with Faith Based Organizations and Catholic NGOs in promoting dialogue, volunteerism and tap local resources

B. RESULTS

- ✿ Revisited Regional Perspective Plan (RPP) and formulated revised RPP 2020-2025 in line with Key Strategic Pillars of Caritas India
- ✿ Followed up 05 DSSSs (Mandya, Mysuru, Shivamogga, Bhadravathi and Karwar) on CSTs and disseminated KSPs
- ✿ 215 Personnel acquired knowledge on CSTs
- ✿ Integrated KSPs into the ongoing programs
- ✿ 856 People aware of Health and Hygiene through 28 trainings
- ✿ 1121 People aware of Government Schemes/Benefits through 32 trainings and 1756 people availed the same
- ✿ 862 People acquired knowledge on formation and strengthening of SHGs and Federations through 29 trainings
- ✿ 885 People provided with Entrepreneurship Awareness and Development Program through 26 trainings
- ✿ 438 People motivated for network, advocacy and lobby through 12 trainings and through network they availed 70 schemes





- ✿ 874 People educated on local resource mobilization through 24 trainings
- ✿ 1379 Volunteers identified and promoted for program/project activities
- ✿ Lenten Campaign launched in 05 Dioceses (Udupi, Belthangady, Mysuru, Shivamogga and Chikmagalur) and created awareness in other Dioceses



07.05. KROSS RESPONSE TO FLOOD-2019 AND COVID-19

A. FLOOD-2019

Global warming is actually a misnomer, it should be global extremes and global swings, because it means droughts in one area, unprecedented rains in another area, floods here and forest fires there.

Due to the incessant rains and the water in the dams reaching the optimum level, the spillways of the dams were opened leading to flooding, destruction of standing crops, houses collapsing or damaged, loss of human life and death of livestock in seven Dioceses of Karnataka.

RESOURCE MOBILIZED IN CASH

Sl. No.	Donor	Amount
01	Mrs. Gertrude D'Silva, Bengaluru	7,000.00
02	Holy Cross Provincialate, Bengaluru	10,000.00
03	Augustinian Sisters, Bengaluru	10,000.00
04	Franciscan Sisters of Mary Karnataka, Navadeepthi Novitiate, Bengaluru	10,000.00
05	SEZARI (Konkani Association), Bengaluru	40,000.00
06	Convent of the Holy Spirit, Bengaluru	50,000.00
07	The Society of the Ursuline Sisters of Mary Immaculate, Bengaluru	50,000.00
08	Franciscan Sisters of Mary, Hosadurga	1,00,000.00
09	SAMRUDI, Bengaluru	2,00,000.00
10	Franciscan Missionaries of Mary, Immaculate Conception Convent, Coimbatore	2,50,000.00
11	Franciscan Sisters of Mary Karnataka, Providence Convent, Bengaluru	6,30,000.00
12	Most Rev. Anil Joseph Thomas Couto, Archbishop of Delhi through Chetanalaya Social Service Society, Delhi	10,00,000.00
Total		23,57,000.00

AMOUNT DISBURSED FOR IMMEDIATE RELIEF

Sl. No.	DSSS	Amount
01	Belgaum Diocesan Social Service Society, Belagavi-Dharwada	4,00,000.00
02	Karwar Diocesan Development Council, Karwar	3,00,000.00
03	Shimoga Multipurpose Social Service Society, Shivamogga	2,00,000.00
04	Chikmagalur Multipurpose Social Service Society, Chikmagaluru-Hassan	2,00,000.00
05	The Dakshina Kannada Rural Development Society, Belthangady	2,00,000.00
06	Bellary Diocese Development Society, Ballari	2,00,000.00
07	Organization for Development of People, Mysuru	2,00,000.00
Total		17,00,000.00

AMOUNT DISBURSED FOR HOUSE CONSTRUCTION

Sl. No.	DSSS	Houses	Place	Amount
01	Belgaum Diocesan Social Service Society Belagavi-Dharwada	02	Kallol Village, Chikodi Taluk	6,30,000.00

KROSS places on record and gratefully acknowledges the benevolence of the esteemed donors who reached out to alleviate the suffering of the people ravaged by the flood, rendered homeless and living at the goodwill of people who provided them with shelter, food, clothing and basic necessities.

B. COVID-19

We are ill-prepared to respond to a severe pandemic or any similar public health threatening emergency

The COVID-19 pandemic has taught us that we are ill-prepared and the very best that we can do by ourselves is raise the awareness in our operational area in the first instance so that people put into practice hand wash, use of masks & sanitizers, physical distancing, maintain hygiene at all times and build up the immune system. If people follow these simple rules, we can protect others and ourselves and together we can fight Corona Virus.

The most important fall-out of this pandemic was the estimated job loss of 180 million labourers and the sudden closure of all forms of transport due to lockdown imposed which lead to the agony and an exodus of migrants who travelled 1000 of kms. on foot to reach their homes. Their condition on reaching their villages was pitiable as they had practically nothing. Some of the DSSSs made a request to KROSS for help to reach out to them and KROSS appealed to well-wishers and donors and was able to mobilize some funds which was shared with 11 DSSSs.

RESOURCE MOBILIZED IN CASH

Sl. No.	Donor	Amount
01	Kindermissionswerk, Germany	6,71,259.00
02	SAMRUDI, Bengaluru	2,31,600.00
Total		9,02,859.00

KSP-01

EMPOWERING ANIMATION

An awakening and action oriented process at social transformation of all people specially the poor to affirm their dignity and bring about a change in their situation of poverty to create a more just society.

AMOUNT DISBURSED FOR IMMEDIATE RELIEF

Sl. No.	DSSS	Amount
01	Bellary Diocese Development Society, Ballari	3,35,629.00
02	Belgaum Diocesan Social Service Society, Belagavi-Dharwada	1,92,815.00
03	Seva Sangama Development Society, Kalaburgi	1,67,815.00
04	Jyothir Vikasa Social Service Society, Mandya	15,000.00
05	Karwar Diocesan Development Council, Karwar	40,000.00
06	Shimoga Multipurpose Social Service Society, Shivamogga	37,000.00
07	The Dakshina Kannada Rural Development Society, Belthangady	38,100.00
08	Bangalore Multipurpose Social Service Society, Bengaluru	12,000.00
09	Malnad Social Service Society, Bhadravathi	35,000.00
10	Karnataka Integrated Development Society, Puttur	13,500.00
11	Chikmagalur Multipurpose Social Service Society, Chikmagaluru-Hassan	16,000.00
Total		9,02,859.00

RESULTS

- ❖ 6900 Masks stitched and distributed
- ❖ 715 Grocery kits distributed
- ❖ 738 Phenol bottles/Sanitizers distributed
- ❖ 20 Awareness trainings conducted

KROSS gratefully acknowledges the munificence of **Kindermissionswerk, Germany** who extended their support to assuage the suffering of the poor people and migrants who were the worst affected by COVID-19 due to loss of labour and employment.

07.06. SUSTAINABLE LIVELIHOOD PROMOTION THROUGH MICRO ENTERPRISES

Low-income people everywhere will be at risk in the absence of alternative livelihood options

Livelihood options for the poor was working as farm labourers but over the past decade and a half it is noticed that due to the monsoon failure and drought, the poor had no other option but to migrate in search of employment. KROSS along with its partner DSSSs seeing the plight of the poor, started the program to create awareness on income generation activities through locally sourced resources. In this context, Entrepreneurship Awareness Program (EAP) and Entrepreneurship Development Program (EDP) was provided to the SHG women who responded well and took up income generation activities. This has enabled them to be contributors to family income, provide education to the children and better their living standard.

RESULTS

- ✦ 50 EAP were conducted for 919 beneficiaries
- ✦ 35 EDP were conducted for 808 beneficiaries
- ✦ 398 SHG women have started Micro Enterprises
- ✦ Rs.99,50,000.00 was provided as micro credit



Enterprise			Beneficiaries
T R A D E	Sales	Rubber Sheets and Manure	81
	Shops	Cloth, Bangle, Kirana, Chicken, Fruit, Petty, Medical, Rice, Flower and Coconut	
	Vending	Vessels and Vegetables	
	Manufacturing	Hollow Bricks, Rubber Stamps and Cloth Bags	
Animal Husbandry		Dairy, Cows, Buffalo & Goat Rearing, Poultry, Sericulture, Pisciculture and Apiary	207
Service		Tailoring, Hotel, Auto Rickshaw, Beauty Parlour, Carpentry, Flour Mill, Vehicle Insurance, Emission Testing, Lighting, Mobile Charging and Flower Decoration	110
Total			398



ಸ್ವಚ್ಛತೆ ಆರೋಗ್ಯದ ಕನ್ನಡಿ

ಕೊಡುವು ಕೈಗಿಂತ ಪಡೆಯುವ ಕೈ ದನ್ಯ

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ನಿಯಮಿತ ತಪಾಸಣೆಯಿಂದ ಕ್ಯಾನ್ಸರ್‌ಗೆ ಮುಕ್ತಿ

ಆರೋಗ್ಯ ಕೇಂದ್ರದ ಸಮಸ್ಯೆ ನೀಗಿ

ನವಾಶ್ರಿತ ಮಕ್ಕಳಿಗೆ ಪುಸ್ತಕ ವಿತರಣೆ

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08. PARTNER ORGANIZATIONS

SPREAD AREA

4460 Villages

1400 Grama Panchayaths

178 Taluks

32 Districts - 30 in Karnataka

- 01 in Maharashtra

- 01 in Kerala

- Bangalore Multipurpose Social Service Society (BMSSS), Bengaluru
- Belgaum Diocesan Social Service Society (BDSSS), Belagavi-Dharwada
- Bellary Diocese Development Society (BDDS), Ballari
- Chikmagalur Multipurpose Social Service Society (CMSSS) Chikmagaluru-Hassan
- Jyothir Vikasa Social Service Society (JVSSS), Mandya
- Karnataka Integrated Development Society (KIDS), Putturu
- Karwar Diocesan Development Council (KDDC), Karwar
- Malnad Social Service Society (MSSS) Bhadravathi
- Organization for Development of People (ODP), Mysuru
- SAMPADA, Udupi
- Seva Sangama Development Society (SSDS), Kalaburgi
- The Canara Organization for Development & Peace (CODP) Mangaluru
- The Dakshina Kannada Rural Development Society (DKRDS) Belthangady
- The Shimoga Multipurpose Social Service Society (SMSSS) Shivamogga





Most Rev. Dr. Peter Machado
President



Msgr. C. Francis
Vice President



Rev. Fr. Joseph Naveen Kumar
Director

Bangalore Multipurpose Social Service Society (BMSSS) is the social concern and development wing of the Catholic Archdiocese of Bengaluru. It is a secular, non-government, not-for-profit organization for the development and uplift of the marginalized, women, children, youth, farmers, the sick and the suffering. It started in 1969 and registered under Mysore Societies Registration Act 1960 (Reg. No. 117/69-70). Has 12A and 80G Tax exemption under Income Tax Act 1961 and registered with the Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA). The operational area consists of Bengaluru Urban and Rural, Tumakuru, Kolar, Ramanagara and Chikkaballapura Districts.

Vision : A society of justice, peace and love

Mission : To progress by ensuring the human dignity of the poor and the marginalized through empowerment

Thrust Areas

- | | | |
|----------------|-------------------------|------------------------|
| ☞ Child rights | ☞ Youth employment | ☞ Health and nutrition |
| ☞ Gender | ☞ Environment promotion | ☞ Home for urban poor |

Programs Implemented

- * WEP - Women empowerment program
- * SPARSHA - Campaign against cancer
- * Improving mental health of young people in schools and colleges of Bengaluru
- * Community based rehabilitation of persons with disabilities
- * Renovation of houses for disadvantaged families
- * Enhancement of women through activities as SHG members
- * Voluntary return - Reintegration program

Achievements

- ✎ 347 SHGs with 5578 members
- ✎ 2 Taluk level federations with 30 members
- ✎ 10 Grassroots level federations with 324 members
- ✎ 5500 Students are trained on mental health and make use of counselling facilities
- ✎ 40 School teachers are trained in basic counselling skills
- ✎ 500 Persons with disabilities are mainstreamed
- ✎ 45 Houses of poor beneficiaries in mining area renovated
- ✎ 425 Volunteers enrolled and rendering service
- ✎ 125 SHG women involved in income generation activity
- ✎ 390 Beneficiaries availed Govt. benefits worth Rs.3.52 Crores



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	15	05	PwD SHGs	20
02	Women SHGs	317	06	Maha Sanghas	10
03	Men SHGs	10	07	Taluk Federations	02
04	Volunteers Promoted (Flood-2019 and COVID-19)				200

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	48	2,00,45,000.00
02	Individual	342	1,51,95,500.00
Total		390	3,52,40,500.00



08.02. BELGAUM DIOCESAN SOCIAL SERVICE SOCIETY, BELAGAVI-DHARWADA



Most Rev. Derek Fernandes
President



Msgr. Philipkutty Joseph
Vice President



Rev. Fr. Eusebio Fernandes
Director

Belgaum Diocesan Social Service Society (BDSSS) is registered in 1997 as a secular organization under the Karnataka Societies Registration Act 1960. It works in five Northern Districts of Karnataka-Belagavi, Dharwada, Haveri, Gadag, Bagalkote and Chandgad taluk of Kolhapur in Maharashtra. The core strategies and functional disciplines are participatory, democratic, transparency and accountability in all projects, programs and finance management.

Vision : Formation of just human society based on justice, peace and love

Mission : Restoring dignity of the poor and the marginalized through empowerment process

Goal : Integrated human development

Thrust Areas

- | | | |
|---------------------------|---|---------------------------------|
| ☞ Women empowerment | ☞ Education | ☞ Ecology and environment |
| ☞ Health and hygiene | ☞ Agriculture | ☞ Integrated rural development |
| ☞ Water and sanitation | ☞ Micro credit | ☞ Skilling and entrepreneurship |
| ☞ Good governance | ☞ HIV/AIDS | ☞ Children's enhancement |
| ☞ Disaster risk reduction | ☞ Empowerment of vulnerable communities like former Devadasis | |

Programs Implemented

- * WEP - Women empowerment program
- * PAUSTIK - Mitigating malnutrition
- * Empowerment of former Devadasis and their children in Jamkhandi



- * UJJIVANA - empowering communities to foster climate resilient and climate adaptive agriculture and livelihood
- * Child helpline - 1098 * Flood relief
- * Railway child helpline (Child help desk)
- * SPARSHA - Campaign against cancer
- * Community resilience to HIV/AIDS by mitigating vertical transmission from mother to child



Achievements

- ✎ 23728 People supported through 08 lucrative projects
- ✎ Empowered communities foster climate resilient and climate adaptive agriculture and livelihood
- ✎ Reached out to 8500 families in 61 villages of the Diocese as part of the flood relief operations
- ✎ 4332 Children impacted through different projects
- ✎ 8961 Women empowered through awareness, capacity building and financial inclusion
- ✎ 1610 Small holding farmers have been impacted
- ✎ 1373 Saplings planted as part of environment conservation
- ✎ 110 Former Devadasi women were impacted through rights based approach
- ✎ 349 Income generation trainings accomplished
- ✎ 184 Organic farming established
- ✎ 1213 Kitchen gardens incepted
- ✎ 2044 Pregnant women and 1549 lactating mothers were given nutrition



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	82	06	Maha Sanghas	16
02	Women SHGs	344	07	Taluk Federations	02
03	Men SHGs	19	08	District Federation	01
04	Farmers Groups	03	09	MGNREGA Groups	05
05	Volunteers Promoted (Flood-2019 and COVID-19)				132

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	4970	4,12,42,950.00
02	Individual	4527	1,11,89,682.00
Total		9497	5,24,32,632.00



KSP-02

DIALOGUE

Dialogue and inclusion are complementary and a means of resolving tensions. Pope Francis has said that the first priority should be including the poor in society and second peace & goodwill dialogue (EG 185).

08.03. BELLARY DIOCESE DEVELOPMENT SOCIETY - BALLARI



Msgr. Anthonyraj
President



Rev. Fr. O. Vincent
Treasurer



Rev. Fr. Yagappa
Director

Bellary Diocese Development Society (BDDS) established in 1985, is the official organization of the Diocese of Ballari for promoting social development in three civil districts of Ballari, Raichur and Koppal. It has taken long strides in the empowerment and integral development of the marginalized and underprivileged people, particularly the Dalits, Women and Children.

Vision : To usher in a social order of justice, peace and love

Mission : To promote human dignity to the marginalized, especially the dalits, women and children through a process of empowerment and rights based approach

Goal : Integrated development through empowerment of the community by rights based approach

Thrust Areas

- | | | |
|-------------------------------|--------------|----------------------|
| ☞ Women empowerment | ☞ Education | ☞ Health and hygiene |
| ☞ Natural resource management | ☞ Employment | ☞ Child rights |

Programs Implemented

- * WEP - Women empowerment program
- * PAUSTIK - Mitigating malnutrition
- * Vocational training to rural unemployed youth
- * Child helpline - 1098
- * Child labour special training centre/school
- * UJJIVANA - Empowering communities to foster climate resilient and climate adaptive agriculture and livelihood
- * Flood relief and rehabilitation
- * Awareness on COVID-19
- * SPARSHA - Campaign against cancer

Achievements

- ☞ 34 Women have emerged as leaders
- ☞ 23 Women are appointed in local committees
- ☞ 12 Women are motivated to contest in the local self governance
- ☞ 640 Saplings are planted by SHG members
- ☞ 305 Women are engaged in income generation activities
- ☞ 161 Families growing kitchen gardens
- ☞ 89 MAM and 17 SAM children identified and referred
- ☞ 15 Children clubs formed & attended 09 children's Grama Sabhas
- ☞ 45 Youths are provided vocational training
- ☞ 79 Child marriages are stopped, 154 child labours rescued and 13 children begging rescued
- ☞ 115 Lead farmers have initiated climate adaptive agricultural practices



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	56	05	Maha Sanghas	17
02	Women SHGs	249	06	Taluk Federations	02
03	Farmers Groups	56	07	District Federation	01
04	Volunteers Promoted (Flood-2019 and COVID-19)				03

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	2829	72,64,430.00
02	Individual	3487	71,48,965.00
Total		6316	1,44,13,395.00



08.04. CHIKMAGALUR MULTIPURPOSE SOCIAL SERVICE SOCIETY CHIKMAGALURU - HASSAN



Most Rev. T. Anthony Swamy
President



Msgr. Ronald Cardoza
Vice President



Rev. Fr. Marcel Pinto
Director

Chikmagalur Multipurpose Social Service Society (CMSSS) the development arm of the Diocese of Chikmagalur is registered under Karnataka Societies Registration Act 1960 in July 1978. It is a voluntary and non-profitable organization aimed at carrying out various developmental activities irrespective of caste and creed to enable the underprivileged people to avail all possible help to improve their living conditions. Its operational area comprises two civil districts namely Hassan and Chikmagalur and is one of the leading NGO.

Vision : Restore human dignity of the disadvantaged population towards an inclusive society

Mission : Empowering the under privileged women, children, youth, disabled and marginalized farmers by organizing, capacity building and collaborative actions

Thrust Areas

- ☞ Women empowerment
- ☞ Natural resource management
- ☞ Livelihood and income generation
- ☞ Mainstreaming of differently-abled

Programs Implemented

- * Inclusive development of PwDs
- * Empowering communities for effective good governance
- * Family development program
- * WEP - Women empowerment program
- * Vocational training for dropout youths
- * Income generation activities for women
- * Skill development for persons with disabilities
- * Child sponsorship program



Achievements

- ✎ 26 Women are in different committees (Village Health and Sanitation - 04, Bala Vikasa Samithi - 02, Food Vigilance Committee - 07 and Directors in Karnataka Milk Federation - 13)
- ✎ 09 Health camps were arranged and 473 women benefitted and 16 women got their eyes operated and availed free medicine
- ✎ 18 Memorandums were submitted to different departments on various issues
- ✎ 147 Women are ready to contest for the forth coming local self governance



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	11	07	Maha Sanghas	25
02	Women SHGs	428	08	Taluk Federations	05
03	Men SHGs	19	09	District Federations	02
04	SHGs of the PwD	121	10	MGNREGA Groups	14
05	Farmers Groups	01			
06	Volunteers Promoted (Flood-2019 and COVID-19)				42

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	187	15,02,53,750.00
02	Individual	1682	1,01,70,500.00
Total		1869	16,04,24,250.00



08.05. JYOTHIR VIKASA SOCIAL SERVICE SOCIETY - MANDYA



Most Rev. Sebastian Adayanthrath
President



Msgr. George Alukka
Vice President



Rev. Fr. Leo Alex Edayadiyil
Director

Jyothir Vikasa Social Service Society (JVSSS) is the social service wing of the Catholic Diocese of Mandya and has been in existence for the last nine years. It is a Charitable Society registered under the Karnataka Societies Registration Act 1960. Its operational area covers ten districts of Karnataka. At present its activities are in Mandya and Hassan Districts working for the poor, marginalized and underprivileged section of the society irrespective of caste, race, gender, language and religion.

Vision : An integrally developed society, where peace, justice, harmony, equality and equity flourish and are protected

Mission : To enhance the human dignity through a process of empowerment of the resource-poor and marginalized, with special focus on women and children, disabled, farmers and indigenous people, by ensuring civil rights and ecological justice

Thrust Areas

- ☞ Family development
- ☞ Building awareness on cancer
- ☞ Promotion of good governance
- ☞ Community health
- ☞ Slum development
- ☞ HRD and capacity enhancement
- ☞ Women empowerment
- ☞ HIV/AIDS - care and support
- ☞ Education promotion and support
- ☞ Promotion of livelihood opportunities

Programs Implemented

- * WEP - Women empowerment program
- * SPARSHA - Campaign against cancer
- * Ashakirana - HIV/AIDS - care and support
- * ARAMBHA - Integrated farming

Achievements

- ☞ 26 Women are motivated to contest in the local self governance
- ☞ 10 Elected women representatives involved in governance
- ☞ 1400 Beneficiaries availed government schemes/benefits
- ☞ 105 Children provided educational support
- ☞ 145 People provided medical assistance
- ☞ 15 Units of pollution free poultry farm
- ☞ 120 Families initiated integrated farming
- ☞ 20 Vermi compost units
- ☞ 03 Model organic farms
- ☞ 169 Women have emerged as leader
- ☞ 50 Nutrition gardens



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	06	04	Maha Sanghas	05
02	Women SHGs	148	05	Taluk Federation	01
03	Volunteers Promoted (Flood-2019 and COVID-19)				09

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	1250	35,00,000.00
02	Individual	115	21,54,600.00
Total		1365	56,54,600.00



KSP-03

VOLUNTEERING

Volunteering means commitment to serve and reach out to the marginalized section to reduce poverty and inequality. Volunteers have to help to achieve greatest impact through powerful expression of people-centered approach to development.

08.06. KARNATAKA INTEGRATED DEVELOPMENT SOCIETY - PUTTURU



Most Rev. Geevarghese Mar Makarios
President



Rev. Fr. K. L. Saji
Vice President



Rev. Fr. Biju K.G.
Director

Karnataka Integrated Development Society (KIDS) is registered under the Societies Registration Act, 1960 with Reg. No.DKM/S-09/06-07; registered with the Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA) and ISO 9001:2008 certified Non Government Organization. It is a wing of the Malankara Catholic Diocese of Putturu and one of the emerging organizations in South India working for community development, catering to the needs of poor and deprived. It has its Regional Offices at Kadaba, Byndoor and Shivamogga.

Vision : An integrally developed, just, peaceful and egalitarian society

Mission : Restoration of the dignity of marginalized section of the society by facilitating for the legitimate rights of the people

Goal : Establishment of sustainable and integrated development community

Thrust Areas

- ☞ Health
- ☞ Gender
- ☞ Education
- ☞ Good governance
- ☞ Natural resource management

Programs Implemented

- * WEP - Women empowerment program
- * Natural resource management
- * Education
- * SPARSHA - Campaign against cancer
- * Deendayal Upadhyaya Grameen Kaushalya Yojana - skill training
- * Farmers producers organization
- * Paraspara Souharda Sahakari Niyamitha
- * Sarvodaya special school

Achievements

- ☞ 108 Students trained and 94 placed in different sectors
- ☞ 162 Volunteers mobilized
- ☞ 23 Children (05 to 23 years) admitted to the special school
- ☞ 155 People insured under LIC micro insurance policies

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	17	05	Mixed (W & M) SHGs	184
02	Women SHGs	163	06	Farmers Groups	23
03	Men SHGs	133	07	Maha Sanghas	04
04	Volunteers Promoted (Flood-2019 and COVID-19)				227



Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	41	3,11,000.00
02	Individual	192	19,42,800.00
Total		233	22,53,800.00



08.07. KARWAR DIOCESAN DEVELOPMENT COUNCIL - KARWAR



Most Rev. Derek Fernandes
President



Msgr. Simon Tellis
Vice President



Rev. Fr. Michael Pinto
Director

Karwar Diocesan Development Council (KDDC) is an official organization of the Catholic Diocese of Karwar to carry out the socio-economic development of the people of Uttara Kannada District irrespective of caste, creed or community to restore human dignity of the poor and the marginalized. It is registered under Karnataka Societies Registration Act 1960 on 2nd February 1978 and under the Foreign Contribution Regulation Act (FCRA).

Vision : A society of justice, peace and love living in harmony with nature

Mission : Restoring dignity of the poor and the marginalized and nature through right based approach and promotion of eco friendly practices

Goal : To establish a society of accessibility and sustainability

Thrust Areas

☞ Health ☞ Livelihood ☞ Environment ☞ Disaster risk management

Programs Implemented

- * WEP - Women empowerment program
- * SPARSHA - Campaign against cancer
- * Child helpline - 1098
- * Rajiv Gandhi National Creche Scheme
- * Children sponsorship
- * Flood relief and rehabilitation
- * Skill development training
- * Digitization of SHG accounts - E Shakti
- * Asha Niketan School for speech and hearing impaired
- * Asha Kiran rural industrial training institute

Achievements

- ☞ 18472 Beneficiaries benefitted from 564 training
- ☞ 249 Beneficiaries benefitted from 05 health camps
- ☞ 73 SHG Members are in the various local committees
- ☞ 1211 Students and SHG members are aware of cancer preventive measures



- ✎ 89 Families have taken up kitchen gardens
- ✎ 158 Families practicing organic farming
- ✎ 60 Cancer patients identified and referred
- ✎ 139 Child related cases resolved through child-line
- ✎ 03 Crèches accommodating 47 children
- ✎ 390 SHG accounts digitized
- ✎ 168 SHG members availed loan of Rs.85,34,680/- for IGP



Details of the CBOs formed

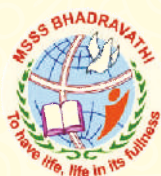
Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	01	06	Skill Net Groups	79
02	Women SHGs	418	07	Maha Sanghas	54
03	Men SHGs	03	08	Taluk Federations	04
04	PwD SHGs	03	09	District Federation	01
05	Volunteers Promoted (Flood-2019 and COVID-19)				179

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	29	79,09,900.00
02	Individual	271	30,68,100.00
Total		300	1,09,78,000.00



08.08. MALNAD SOCIAL SERVICE SOCIETY - BHADRAVATHI



Most Rev. Mar Joseph Arumachadath
President



Rev. Fr. Francis Allupuram
Vice President



Rev. Fr. Abraham Areeparambil
Director

Malnad Social Service Society (MSSS) is the official organization for social concern and development of Syro-Malabar Diocese of Bhadravathi. It is a non-profit, secular and non-political organization established in 1991 and registered under No.219/SOR/SMG/90-91 of the Karnataka Societies Registration Act 1960 and has 12A and 80G exemption under Income Tax Act 1961 and registered with Ministry of Home Affairs under Foreign Contribution Regulation Act (FCRA). Its operational area covers Shivamogga and Chikmagalur Districts.

Vision : A society living in dignity, love, truth, justice and happiness

Mission : To have life, life in its fullness

Goal : Integral development of all sections of society especially the, poor and the marginalized in partnership with like-minded individuals, institutions and departments

Thrust Areas

- ✎ Gender equity
- ✎ Restoration of rights
- ✎ Child friendly environment
- ✎ Sustainable livelihood
- ✎ Community health - cancer and HIV/AIDS

Programs Implemented

- * WEP - Women empowerment program
- * WME - Women in micro enterprises
- * Child helpline - 1098
- * Sight to the blind
- * Mazdoor Suraksha Yojana
- * Response to COVID-19
- * SPARSHA - Campaign against cancer
- * Navajeevan Community care center
- * Balabhavan and orphanages



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	17	05	Maha Sanghas	14
02	Women SHGs	218	06	Taluk Federation	01
03	Men SHGs	32			
04	Volunteers Promoted (Flood-2019 and COVID-19)				70

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	13	56,25,000.00
02	Individual	271	46,75,395.00
Total		284	1,03,00,395.00



08.09. ORGANIZATION FOR DEVELOPMENT OF PEOPLE - MYSURU



Most Rev. K. A. William
President



Msgr. C. Rayappa
Vice President



Rev. Fr. Alex Prashanth Sequeira
Director

Organization for the Development of People (ODP) is a voluntary, non-profit organization aiming to develop and strengthen the under privileged and marginalized sectors of society through right based approach, organizing community based people's institutions to become self-managed and self-reliant for better livelihood security. It is established on 4th January 1984 and registered under the Karnataka Societies Registration Act 1960. Its perspective is rooted in the mission of God, to empower men and women and bring back the image of God on humanity.

Vision : To build a society of love, peace and justice

Mission : Empowering the marginalized to have legitimate rights along with change in unhealthy attitude and value systems through a process of capacity building, networking and right based action

Goal : Integrated human development

Thrust Areas

- ☞ Capacity building
- ☞ Good governance
- ☞ WEP - Women empowerment program
- ☞ Health and sanitation
- ☞ Academics
- ☞ Livelihood enhancement
- ☞ Natural resource management

Programs Implemented

- * WEP - Women empowerment program
- * Promotion of entrepreneurship and employment
- * Santhwana Kendra
- * Child helpline - 1098
- * Good governance
- * Natural resource management
- * Sustainable agriculture
- * Alternative renewable energy
- * Farmers' federation - GVSSMO
- * Farmers producer organization
- * Pragathi nursery
- * Family development
- * Capacity building
- * Micro enterprise development
- * Research and development
- * Youth and minority project
- * Kodagu flood disaster management

Achievements

- ☞ 95 SHGs formed
- ☞ 578 SHGs accounts digitized
- ☞ 248 SHGs availed loan of Rs 9,38,40,000/-
- ☞ 265 Beneficiaries benefitted from 03 health camps
- ☞ 96 Awareness programs organized in Santwana Kendras
- ☞ 243 Cases identified and 141 solved
- ☞ 113 Trainings were conducted for SHG members and 4162 beneficiaries participated
- ☞ 1329 Awareness programs on child rights and 01 'Child line Se Dosti' Week was organized benefitting 78093 members
- ☞ 658 Child rights violation incidence handled
- ☞ 32 Farmers have converted 145.67 acres to arable land
- ☞ 328 Kitchen garden promoted
- ☞ 13727 Forestry, horticulture, ornamental and commercial plants were raised at Pragathi nursery
- ☞ 67 Skill development trainings benefitting 2149 women
- ☞ 22 Youth groups were formed
- ☞ Rs 21,19,259/- collected towards Kodagu disaster relief
- ☞ 11 Cancer detection camps were organized

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Women SHGs	2189	04	Youth Groups	22
02	Men SHGs	214	05	Taluk Federations	28
03	Central Committees	199	06	District Federations	05

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	2493	11,21,58,950.00
02	Individual	5405	7,82,50,891.00
Total		7898	19,04,09,841.00



“It is not enough to be compassionate. You must act”. - Dalai Lama

08.10. SAMPADA - UDUPI



**Most Rev. Gerald
Lobo**
Managing Trustee



**Msgr. Baptist
Menezes**
Dy. Managing Trustee



**Rev. Fr. Lawrence
D'Souza**
Trustee



**Rev. Fr. Reginald
Pinto**
Executive Trustee

Sampada the Diocesan Social Development Organization of the Diocese of Udupi was established on 07th June 2014 by registering it as a trust and is in existence since the last six years. The organization is rendering its service in Udupi district through animation, formation and strengthening of SHGs and Federations.

Vision : A society with justice, peace and ecological harmony

Mission : Facilitating the most marginalized and vulnerable communities, to live with human dignity, enjoy rights and entitlements through a process of inclusion, organization, empowerment, networking, advocacy and restoration of ecological order

Goals :

01. Community that protects and nurtures the earth
02. A community that lives a peaceful life without communal disturbance
03. A society that enjoys a healthy life with healthy lifestyle
04. The marginalized, unorganized & suffering people in the society live a happy and just life

Thrust Areas

- | | | |
|---------------------|---|----------------------------------|
| ☞ Health | ☞ Protection of human rights | ☞ Promotion of natural resources |
| ☞ Communal harmony | ☞ Mitigation of migration | ☞ Urban poverty alleviation |
| ☞ Women empowerment | ☞ Livelihood support to the unorganized | |

Programs Implemented

- * WEP - Women empowerment program
- * Environment and ecology
- * SPARSHA - Campaign against cancer
- * Housing project
- * Disaster risk management



Achievements

- ☞ 03 Women and 03 Men SHGs formed
- ☞ Rs. 6,54,030/- in cash and material worth Rs. 40,00,900/- mobilized for flood relief
- ☞ 125 Women are motivated for contesting in the local self governance
- ☞ 1894 Rainwater harvest ponds are constructed
- ☞ 10 Tube wells and 1125 open wells connected to rainwater harvesting system
- ☞ 4946 Kitchen gardens promoted
- ☞ 07 Check dams built across rivulets



- ✎ 10 Cancer patients helped
- ✎ 08 Women have started home industry
- ✎ Rs. 20,78,000/- given to 120 families for construction/repair of houses

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	05	05	Maha Sanghas	50
02	Women SHGs	451	06	Taluk Federations	05
03	Men SHGs	18	07	District Federation	01
04	Volunteers Promoted (Flood-2019 and COVID-19)				07

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	302	1,55,55,000.00
02	Individual	708	1,03,07,233.00
Total		1010	2,58,62,233.00



08.11. SEVA SANGAMA DEVELOPMENT SOCIETY - KALABURGI



Most Rev. Robert Miranda
President



Rev. Fr. Anil William Crasta
Director

Seva Sangama Development Society (SSDS) an off shoot of ORBIT was created and registered as a society to serve the people of Kalaburgi District under the patronage of the Diocese of Kalaburgi.

Vision : A Transformed Society based on equality, justice and love

Mission : To facilitate the empowerment of the most marginalised through participatory development, capacity building and rights based actions leading to self-reliance and social dignity

Thrust Areas

- ✎ Prevention of child labour
- ✎ Integrated development of women
- ✎ Intervention and education of delayed developed children
- ✎ Community based rehabilitation of differently-abled persons
- ✎ Health
- ✎ Capacity building



Programs Implemented

- * WEP - Women empowerment program
- * WME - Women in micro enterprise
- * Community based rehabilitation of differently-abled persons
- * PAUSTIK - Mitigating malnutrition



- * Intervention and education of delayed developed children
- * SDPO - State level disabled persons organization
- * UJJIVANA - Empowering communities to foster climate resilient and climate adaptive agriculture and livelihood



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	130	06	Farmers Groups	20
02	Women SHGs	509	07	Maha Sanghas	30
03	Men SHGs	04	08	Taluk Federations	05
04	PwD SHGs	60	09	District Federations	02
05	Volunteers Promoted (Flood-2019 and COVID-19)				67

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	45	1,32,00,000 .00
02	Individual	3412	4,27,64,522.00
Total		3457	5,59,64,522.00



08.12. THE CANARA ORGANIZATION FOR DEVELOPMENT & PEACE MANGALURU



Most Rev. Peter Paul Saldanha
President



Rev. Fr. Maxim L. Noronha
Vice President



Rev. Fr. Oswald Monteiro
Director

The Canara Organization for Development & Peace (CODP) was registered as the developmental organ of the Diocese of Mangaluru on 16th April 1974 with a view to cater to the needs of the poor and marginalized, irrespective of caste, colour and creed. This was done in order to streamline and to co-ordinate all developmental activities and to give the work a scientific approach and a new dimension.

Vision : A society of justice, peace and love where people live with dignity and in communion with self, neighbour, cosmos and God

Mission : Restoration of human dignity to the poor, the marginalized and the deprived through the process of empowerment and by promoting sustainable environment

Goal : Establishment of a just and peaceful society

Thrust Areas

- Education
- Empowerment
- Employment
- Environment
- Communal harmony



Programs Implemented

- * WEP - Women empowerment program
- * Integrated development of local and migrant construction workers,
- * Education - Career advancement, child sponsorship, educare and RUSEMP community college
- * Health - SPARSHA - Campaign against cancer and mitigating mosquito-borne diseases
- * Environment - Enhancing natural resources leading to sustainable development
- * Charity - Financial assistance for medical, housing, marriage, education and family maintenance

Achievements

- ✎ 1198 Training conducted benefitting 19805 participants
- ✎ 88 SHG members have started income generation activity
- ✎ 1471 Construction workers registered under contract labour act
- ✎ 169 Workers children availed scholarships
- ✎ 313 Students given financial assistance for education
- ✎ 396 Students advanced interest-free loan for higher education
- ✎ 119 Children attended youth empowerment trainings
- ✎ 44 Youth completed EDC training in management and technical skills
- ✎ 25 Patients were assisted financially for treatment
- ✎ 156 People attended 02 cancer screening camps
- ✎ 1100 Saplings were planted
- ✎ 08 Eco-brick benches were set up from plastic waste

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Women SHGs	488	03	Taluk Federations	07
02	Maha Sanghas	39	04	District Federation	01

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units
01	Community	24
02	Individual	477
Total		501



08.13. THE DAKSHINA KANNADA RURAL DEVELOPMENT SOCIETY - BELTHANGADY



Most Rev. Lawrence Mukkuzhy
President



Rev. Fr. Thomas K. C.
Vice President



Rev. Fr. Binoy A. J.
Director

The Dakshina Kannada Rural Development Society (DKRDS) is the official social work wing of the Diocese of Belthangady established on 21st of January 1983 under the Karnataka Societies registration Act 1960 with the registration No. DKM-S-92-1982-83 to coordinate the rural developmental activities and to reach out to the less privileged sections of the society. It covers the three revenue Districts of Dakshina Kannada, Udupi and Kodagu.

Vision : A just society based on love, equality and human dignity

Mission : Empowerment of the poor and the marginalized by restoring the human dignity

Thrust Areas

- ☞ Health
- ☞ Education
- ☞ Women empowerment and gender equity
- ☞ Poverty alleviation
- ☞ Environment protection

Programs Implemented

- * WEP - Women empowerment program
- * Samrudi - Women in micro enterprises
- * HIV/AIDS - Care and support
- * Strengthening & mainstreaming of HIV infected children
- * SPARSHA - Campaign against cancer
- * Flood-2019 Relief and rehabilitation
- * Navajeevana - Medical insurance
- * Mazdoor Suraksha Yojana - pension for unorganized
- * Veronica welfare fund
- * Indian Jeevakarunya Charitable Trust - Mr. Joseph Chandy scholarship

Achievements

- ☞ 46 Women have emerged as leaders
- ☞ 124 Members enrolled under health insurance program
- ☞ 950 Members are aware of cancer
- ☞ 84 Children received scholarship
- ☞ 25 Families provided housing support
- ☞ 32 Families provided livelihood support
- ☞ Rs. 6,02,330/- mobilized towards HIV/AIDS care and support

Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	04	05	Maha Sanghas	15
02	Women SHGs	173	06	Taluk Federations	02
03	Men SHGs	13	07	District Federation	01
04	Volunteers Promoted (Flood-2019 and COVID-19)				03

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	13	3,55,000.00
02	Individual	112	47,48,900.00
Total		125	51,03,900.00



“Alone we can do so little; together we can do so much”. - Helen Keller

08.14. THE SHIMOGA MULTIPURPOSE SOCIAL SERVICE SOCIETY SHIVAMOGGA



Most Rev. Francis Serrao
President



Msgr. Felix Joseph Noronha
Vice President



Rev. Fr. Clifford Roshan Pinto
Director

The Shimoga Multipurpose Social Service Society (SMSSS) the 'Developmental arm' of the Diocese of Shivamogga came into existence on 11th August 1989. It reaches out to the needs of the poor and marginalized irrespective of caste, creed, gender and race through developmental interventions in 627 Villages of 187 Grama Panchayaths in the three civil Districts of Shivamogga, Davanagere and Chitradurga.

Vision : A society based on justice, peace and love

Mission : Empowering the poor and the marginalized through the process of capacity building and rights based actions

Goal : Marginalized communities will have access and control over knowledge, resources, decision making for their integral and sustainable development

Thrust Areas

- ☞ Empowerment of women
- ☞ Education and development
- ☞ Promotion of good governance
- ☞ Health and development
- ☞ Natural resource management
- ☞ Capacity building of individuals and communities

Programs Implemented

- * WEP - Women empowerment program
- * Save a family plan
- * Integrated child development program
- * Natural resource management
- * Skill development program
- * UJJIVANA - Empowering communities to foster climate resilient and climate adaptive agriculture and livelihood
- * Health and development
- * SPARSHA - Campaign against cancer
- * Flood-2019 - Relief and rehabilitation
- * Good governance

Achievements

- ☞ Socio- economically backward women are empowered
- ☞ Poor families increased their income through micro enterprises
- ☞ Children supported for higher education
- ☞ Farmers SHGs and federations formed
- ☞ Promoted organic farming and kitchen gardens
- ☞ Unskilled and unemployed youths engaged in gainful employment
- ☞ Influenced government through participation in good governance



Details of the CBOs formed

Sl. No.	CBOs	Up to March 2020	Sl. No.	CBOs	Up to March 2020
01	Children's Clubs	16	05	Maha Sanghas	55
02	Women SHGs	1077	06	Taluk Federation	01
03	Farmers Groups	79	07	MGNREGA Groups	26
04	Volunteers Promoted (Flood-2019 and COVID-19)				84

Government schemes/benefits availed

Sl. No.	Schemes/Benefits	Units	Value
01	Community	01	10,40,000.00
02	Individual	11731	11,10,02,925.00
Total		11732	11,20,42,925.00



ANNUAL GENERAL BODY MEETING 2018-19



KSP-04

SHARING COMMUNITIES

Giving is all about sharing of the resources. All were together and had everything in common and sold property and possessions to give anyone in need (c/f Acts 2).

“Not all of us can do great things, but we can do small things with great love”.
- Mother Teresa

GOVERNING BOARD MEETINGS

01. KROSS RESOURCE CUM TRAINING CENTRE, BENGALURU - 16.05.2019



02. KROSS RESOURCE CUM TRAINING CENTRE, BENGALURU - 05.08.2019



03. KROSS RESOURCE CUM TRAINING CENTRE, BENGALURU - 14.11.2019



04. KROSS RESOURCE CUM TRAINING CENTRE, BENGALURU - 12.02.2020



09. PUBLICATIONS



10. AUDITED FINANCIAL STATEMENT FOR 2019-2020

Karnataka Regional Organisation For Social Service (KROSS)
Consolidated Balance Sheet As At 31st March 2020

PARTICULARS	SCH	Amount (Rs.)
I. LIABILITIES		
1.Capital Fund		35,493,502.36
2.Corpus Fund		902,639.70
3.Specified And Restricted Grants		8,221,398.18
4.Current Liabilities		32,090.00
Total		44,649,630.24
II. ASSETS		
1.Fixed Assets		25,494,971.45
2.Current Assets		280,629.00
3.Fixed Deposits		10,320,213.00
4.Cash & Bank Balances		8,553,816.78
Total		44,649,630.23

Per Our Report Of Even Date
For Phillippos & Co
Chartered Accountants
Firm Reg No. 002650 S

Rev.Fr.Bastyany (Sebastian) Fernandes

Secretary/Treasurer
Karnataka Regional Organisation
for social Services (KROSS)
58/6, 2nd Cross Da Costa Layout
Bengaluru - 560 005



Place : Bengaluru
Date : 04-08-2020

Baby Issac
Partner
M.No 027621

UDIN:20027621AAACS9406

Karnataka Regional Organisation For Social Service (KROSS)
Consolidated Income & Expenditure Account For The Year Ended 31st March 2020

	Income	Sch No	Amount (Rs)
1	Interest Income		7,92,510
2	Contributions		78,41,708
3	Transfer from Specified Grants		1,67,74,282
Total Income (A)			2,54,08,500
	Expenditure	Sch No	Amount (Rs)
1	Audit Fee		76,810
2	Bank charges		4,782
3	Building Repiar & Office Maintenance		9,87,457
4	Electricity charges		2,86,811
5	General Programme Expenses		18,584
6	Maintenance of Facilities		22,79,543
7	Medical Expenses		51,943
8	Printing & Stationery		71,060
9	Professional/Statutory expenses		40,000
10	Property Tax		55,598
11	Salaries		20,29,023
12	Telephone		66,215
13	Travelling Expenses of Staff		1,40,204
14	Vehicle Maintenance		46,465
15	Website charges		23,600
16	Office Maintenance		6,290
17	Programme Expenses		1,00,681
18	Flood Relief paid to DSSS		15,00,000
19	Project Expenses		1,67,74,282
20	Depreciation		26,57,623
Total Expenditure (B)			2,72,16,970

Excess of Expenditure Over Income (B-A)

18,08,470

Per Our Report Of Even Date
For Phillippos & Co
Chartered Accountants
Firm Reg No. 002650 S

Rev.Fr.Bastyany (Sebastian) Fernandes
Secretary/Treasurer
Karnataka Regional Organisation
for social Services (KROSS)
58/6, 2nd Cross Da Costa Layout
Bengaluru - 560 005



Place : Bengaluru
Date : 04-08-2020

Baby Issac
Partner
M.No 027621

UDIN:20027621AAACS9406

*“Thank you
for being part of our journey
as mentors
to listen, guide, inspire and encourage us”*

**WE SINCERELY ACKNOWLEDGE
AND THANK YOU FOR YOUR SUPPORT**

Most Rev. Dr. Peter Machado
Archbishop of Bengaluru & Chairman, KRCBC

Most Rev. Dr. Gerald Lobo
President KROSS, Director Samrudi & Bishop of Udupi

Most Rev. Dr. K. A. William
Vice President KROSS & Bishop of Mysuru

Bishops of Karnataka
Members of General Body and Governing Board, KROSS
Diocesan Social Work Directors and Program Staff
Well-Wishers

11. THANKS TO DONORS & COLLABORATORS

NATIONAL



Women and Child Development Dept.
Government of Karnataka & India



INTERNATIONAL



B.H. Misereor, Germany



Conferenza Episcopale
Italiana



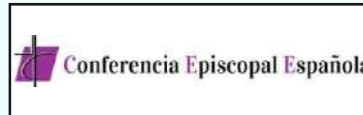
Missio, Aachen



Die Sternsinger
Kindermissionswerk



Manos Unidas, Madrid



Conferencia Episcopal
Española



Pontificium Opus A Propagatione Fidei, Roma

“Over coming poverty is not a gesture of charity, it is an act of justice”.
- Nelson Mandela



KARNATAKA REGIONAL ORGANIZATION FOR SOCIAL SERVICE (KROSS)

Post Box No. 8427, 58/6, 2nd Cross, Da Costa Layout, Wheeler Road Extn., St. Thomas Town

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